

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department: Budgetary Support to Government Corporations (BSGC)
 Agency: Cultural Center of the Philippines
 Operating Unit: <not applicable>
 Authorization: New General Appropriations

UACS Codes	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM					TOTAL PROPOSED PROGRAM									
		PS	MDOE	FinEx	CO	TOTAL	PS	MDOE	FinEx	CO	TOTAL	PS	MDOE	FinEx	CO	TOTAL	PS	MDOE	FinEx	CO	TOTAL	PS	MDOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1000000000	General Administration and Support	0	313,478	0	0	313,478	0	185,957	0	0	185,957	0	170,374	0	0	170,374	0	65,788	0	63,349	129,137	0	236,162	0	63,349	299,511
1000010000	General management and supervision	0	313,478	0	0	313,478	0	185,957	0	0	185,957	0	170,374	0	0	170,374	0	65,788	0	63,349	129,137	0	236,162	0	63,349	299,511
3000000000	Operations	0	654,540	0	0	654,540	0	569,560	0	0	569,560	0	226,668	0	0	226,668	0	585,679	0	1,703,695	2,289,374	0	812,347	0	1,703,695	2,516,042
3100000000	CO - Promotion of Philippine Arts and Culture improved	0	654,540	0	0	654,540	0	569,560	0	0	569,560	0	226,668	0	0	226,668	0	585,679	0	1,703,695	2,289,374	0	812,347	0	1,703,695	2,516,042
3101000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	0	654,540	0	0	654,540	0	569,560	0	0	569,560	0	226,668	0	0	226,668	0	585,679	0	1,703,695	2,289,374	0	812,347	0	1,703,695	2,516,042
3101010000	Presentation of cultural and artistic events, arts, education and cultural exchange	0	654,540	0	0	654,540	0	569,560	0	0	569,560	0	226,668	0	0	226,668	0	585,679	0	1,703,695	2,289,374	0	812,347	0	1,703,695	2,516,042
GRAND TOTAL		0	968,018	0	0	968,018	0	755,517	0	0	755,517	0	397,042	0	0	397,042	0	651,467	0	1,767,044	2,418,511	0	1,048,509	0	1,767,044	2,815,553

Prepared by: 
 FELICITAS MAYNAVE
 OIC - BUDGET DIVISION

Certified Correct: 
 JOSE VICTOR M. GAITE
 VP FOR ADMINISTRATION

Approved by: 
 KAYE C. TINGA
 PRESIDENT

DAY/MO/YEAR




**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department: Budgetary Support to Government Corporations (BSGC)
 Agency: Cultural Center of the Philippines
 Operating Unit: < not applicable >
 Organization: Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM																
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	TIER 1 FinEx	CO	TOTAL	PS	MOOE	TIER 2 FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	MOOE	(25)	CO	(26)	TOTAL	(27)
00000000	Operations	0	0	0	0	0	0	4,838	0	0	4,838	0	0	0	0	0	0	5,788	0	0	5,788	0	5,788	0	0	5,788	0	
3100000000	CO - Promotion of Philippine Arts and Culture improved	0	0	0	0	0	0	4,838	0	0	4,838	0	0	0	0	0	0	5,788	0	0	5,788	0	5,788	0	0	5,788	0	
10000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM	0	0	0	0	0	0	4,838	0	0	4,838	0	0	0	0	0	0	5,788	0	0	5,788	0	5,788	0	0	5,788	0	
100100002	Presentation of cultural and artistic events, arts, education and cultural exchange	0	0	0	0	0	0	4,838	0	0	4,838	0	0	0	0	0	0	5,788	0	0	5,788	0	5,788	0	0	5,788	0	
AND TOTAL		0	0	0	0	0	0	4,838	0	0	4,838	0	0	0	0	0	0	5,788	0	0	5,788	0	5,788	0	0	5,788	0	

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Certified Correct:

 JOSE VICTOR M. ONITE
 VP FOR ADMINISTRATION

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 KAYE C. TINGA
 PRESIDENT

Date: _____
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