

REVISED FY 2026 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: Cultural Center of the Philippines
 Operating Unit: N/A
 Organization Code (UACS): 350670000000

Particulars 1	UACS CODE 2	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total 5= 3+4	Total 6= 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
		3	4	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15			
Part		801,961	1,059,190	1,928,522	760,355							208,205	213,042	208,204	130,904	760,355
Subsidies	101277	801,961	1,059,190	1,928,522	755,517							208,205	208,204	208,204	130,904	755,517
General Administration and Support	1000000000	107,442	72,460	179,902	185,957							46,490	46,489	46,489	46,489	185,957
General Administration and Support Services	103001000100000	107,442	72,460	179,902	185,957							46,490	46,489	46,489	46,489	185,957
MOOE		107,442	72,460	179,902	185,957							46,490	46,489	46,489	46,489	185,957
Operations	3000000000	104,134	194,901	350,953	569,560							161,715	161,715	161,715	84,415	569,560
MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS	242003010000000	82,292	36,254	118,546	569,560							161,715	161,715	161,715	84,415	569,560
MOOE		82,292	36,254	118,546	569,560							161,715	161,715	161,715	84,415	569,560
CI 2025 - Development Program	242004010500001	9,797	147,793	157,590	-							-	-	-	-	-
MOOE	242004010500001	9,797	147,793	157,590	-							-	-	-	-	-
CI 2024 - Promotion of Arts Program	242004010500001	11,589	10,854	22,443	-							-	-	-	-	-
MOOE	242004010500001	11,589	10,854	22,443	-							-	-	-	-	-
CI 2023 - Promotion of Arts Program	242004010500001		4,449	4,449	-											
MOOE	242004010500001		4,449	4,449	-											
CI 2022 - Promotion of Arts Program	242004010500001		33,866	33,866	-											
MOOE	242004010500001		33,866	33,866	-											
CI 2021 - Promotion of Arts Program	242004010500001		5,815	5,815	-											
MOOE	242004010500001		5,815	5,815	-											
CI 2020 - Promotion of Arts Program	242004010500001		7,788	7,788	-											
MOOE	242004010500001		7,788	7,788	-											
CI 2019 - Promotion of Arts Program	242004010500001	456	-	456	-							-	-	-	-	-
MOOE	242004010500001	456	-	456	-							-	-	-	-	-
Locally-Funded Projects	4000000000	590,385	791,829	1,397,667	-							-	-	-	-	-
Buildings and Other Structures	4010000000	590,385	791,829	1,397,667	-							-	-	-	-	-
Government Buildings	4010500000	590,385	791,829	1,397,667	-							-	-	-	-	-
Restoration/Rehabilitation of CCP Building	242004010500001	52,988	4,121	57,109	-							-	-	-	-	-
MOOE	242004010500001	52,988	4,121	57,109	-							-	-	-	-	-
CI 2025 - Restoration/Rehabilitation of CCP Building	242004010500001	126,513	328,358	454,871	-							-	-	-	-	-

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program														
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)								
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total				
		3	4	5=	6=	7	8	9	10	11=	12	13	14	15	16=				
1	2	3+4	5+6	7+8+9+10	12+13+14+15														
Mr	242004010500001	126,513	328,358	454,871	-														
CI 2024 - Rehabilitation of CCP Main Bldg.- 400M	242004010500001	100,003	335,218	435,221	-														
MOOE	242004010500001	100,003	335,218	435,221	-														
CI 2023 - Rehabilitation of CCP Main Bldg.	242004010500001		12,056	12,056	-														
MOOE	242004010500001		12,056	12,056	-														
CI 2022 - Rehabilitation of CCP Main Bldg.	242004010500001		1,697	1,697	-														
MOOE	242004010500001		1,697	1,697	-														
CI 2021 - Rehabilitation of CCP Main Bldg.	242004010500001		1,700	1,700	-														
MOOE	242004010500001		1,700	1,700	-														
CI 2018 - Rehabilitation of CCP Main Bldg. - 515M	242004010500001	304,111	118,164	422,275															
MOOE	242004010500001	304,111	118,164	422,275															
CI 2017 - Furnishing Black Box Theater - 150M	242004010500001	-	3,480	3,480	-														
MOOE	242004010500001	-	3,480	3,480	-														
CI 2017 - Rehabilitation of CCP Main Bldg.- 440M	242004010500001	3,751	-	3,751	-														
MOOE	242004010500001	3,751	-	3,751	-														
CI 2016 - Rehabilitation of CCP Main Bldg. - 303M	242004010500001	3,019	2,488	5,507	-														
MOOE	242004010500001	3,019	2,488	5,507	-														
CCP SAGF	104379		-	-	4,838									0	4,838	0	0	0	4,838
Operations	3000000000		-	-	4,838									0	4,838	0	0	0	4,838
MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS	242003010000000		-	-	4,838									0	4,838	0	0	0	4,838
MOOE	242003010000000		-	-	4,838									0	4,838	0	0	0	4,838

Prepared By:


JELLY MAGWAYE
 Budget Officer

Approved By:


KAYE C. TINGA
 President