



Cultural Center of the Philippines

SENTRONG PANGKULTURA NG PILIPINAS

SEC. HENRY RHOEL R. AGUDA

Secretary

Department of Information and Communications Technology
C.P. Garcia Ave., Diliman, Quezon City
Philippines 1101



Greetings from the Cultural Center of the Philippines!

Dear Hon. Mercado,

We respectfully transmit to your office the Information Systems Strategic Plan (ISSP) for the years 2025-2027 of the Cultural Center of the Philippines (CCP).

These documents have been prepared in accordance with DICT Department Circular No. 1, s. 2024, and are intended to provide the necessary ICT resource requirements. Should you require any further clarification or assistance regarding the contents of these documents, please feel free to contact us at (02) 8832-1125 or via email at russel.santos@culturalcenter.gov.ph (Mr. Russel G. Santos) and bonjoshua.uy@culturalcenter.gov.ph (Mr. Bon Joshua C. Uy).

Thank you and we look forward to your response.

Sincerely,

KAYE C. TINGA

President

CULTURAL CENTER OF THE PHILIPPINES





Cultural Center of the Philippines

INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

For the period 2025 to 2027

CULTURAL CENTER OF THE PHILIPPINES

Prepared by:

Signature:


Name in Print:

Office/Lead Office:

Position:

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Scope:

- Department-Wide
- Department-Central
- Central Office Only
- With Regional Offices/Field Office
- With Bureaus
- Agency Wide
- Central Office Only
- With Regional Offices/Field Office

APPROVED BY:


KAYE C. TINGA
 PRESIDENT



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

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PART I. ORGANIZATIONAL PROFILE

A. CCP VISION / MISSION STATEMENT

1. Mandate

Legal Basis

The Cultural Center of the Philippines (CCP), a Government-Owned and Controlled Corporation, was established through Executive Order No. 30, issued by President Ferdinand E. Marcos on June 25, 1966. This executive order created the CCP as a non-stock, non-profit corporation under the Office of the President, with the mandate to promote and preserve Philippine arts and culture.

Founded in 1969, the CCP has been producing and presenting music, dance, theater, visual arts, literary, cinematic and design events from the Philippines and all over the world for more than forty years.

In 1972, Presidential Decree No. 15 formally reorganized the CCP, defining it as a trust for the benefit of the Filipino people. This decree expanded its powers, allowing it to manage and fund artistic programs, acquire property, enter contracts, and operate as an independent cultural institution.



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Functions

Under the Presidential Decree No. 15, the Cultural Center of the Philippines shall perform the following functions:

- Promote and preserve Filipino arts and culture.
- Develop artistic excellence through performances, exhibitions, and cultural programs.
- Support and train artists in various disciplines.
- Serve as the venue for national and international cultural exchange

Functions of CCP Departments/Offices

CCP Board of Trustees

Oversees the governance, policies, and strategic direction of the Cultural Center of the Philippines. They ensure financial sustainability, appoint key officials, approve major programs, and uphold legal compliance. The board also advocates for cultural development and evaluates the impact of CCP's initiatives to align with its mission of preserving and promoting Philippine arts and culture.

Office of the President

Exercises overall supervision and control of the Center; and implements and enforces policies, programs, guidelines, standards, decisions, rules and regulations prescribed by the Board.

Office of the Vice President for the Artistic Sector

Plans, directs and coordinates all artistic activities of the Center related to all art forms: dance, music, theatre, visual arts, literature, media arts, and architecture.

Office of the Vice President for Administration Sector



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Plans, directs and coordinates the administrative and financial operations, including the implementation of policies and guidelines imposed on the CCP as a government corporation.

Internal Audit Department

Advises the Audit Committee relating to management control and operations audit; reviews on all matters and appraises systems and procedures/ processes, organizational structure, assets management practices, financial and management records, reports and performance standards of the agencies/ units covered; conducts operation audit and determines the degree of compliance with their mandate, policies, government regulations, established objectives, systems and procedures and contractual obligations; and conducts separate evaluation of the effectiveness of the internal controls of management systems such as the human resource management system, financial management system, quality management system, risk management system and their sub-systems.

Corporate Affairs Department

Develops and implements programs pertaining to the CCP's institutional image, corporate plans performance and programs, and management information system.

Human Resources Management Department

Formulates, implements and evaluates personnel policies, plans, programs and services that will attract, develop, and maintain a highly motivated quality workforce.

Financial Services Department

Ensures the effective and efficient handling of the Center's fiscal and financial activities.



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Marketing Department

Provides marketing services to the CCP and for its products and activities through the creative development, implementation and management of programs and activities resulting in public satisfaction and revenues for the Center.

Production and Exhibition Department

Produces and implements performing arts, visual arts and film and new media programs and projects of the Center; Coordinate activities for the arts and corollary events such as lectures, talkbacks, symposia, exhibits, omnibus events such as festivals and interdisciplinary collaborations; and special events; Synchronizes (venue reservation and operations management) the rehearsals, showcases, previews, galas, performances, exhibits and other public offerings; and provides production management services, design and technical services, and front-of-house.

Arts Education Department

Creates, initiates, develops and implements programs for artistic training, cultural management and consultancy, and audience development in the arts; Creates and produces instructional and resource materials in the different art disciplines for practitioners and the public, supports and encourages activities in development training and resource material development for the arts and; Develops curricula for the arts that are responsive to the current needs of society, the artistic community, the public and the Philippine society.

Cultural Exchange Department

The CED is the primary link of the Center to its counterparts in the local, national and international arts and cultural communities, for the promotion of its creative works and services. It is responsible for planning, facilitating, and implementing arts and cultural exchange programs with and for local communities,



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audiences and communities in the country and overseas. It also initiates collaboration between and among Filipino and international artists and groups. It supports and strengthens local cultural organizations through partnerships and cooperation and by organizing specialized capacity building programs for cultural organizers, managers, artists and practitioners through foras, apprenticeship and grants.

Cultural Content Department

Generates, gathers, conserves, innovates, repackages and distributes arts and culture-based knowledge and makes these accessible as soft/digital and hard assets to individuals, institutions and content providers through accessible and continually expanding collections.

Administrative Services Department

Plans, develops, and implements administrative programs related to general services, property and supply management, maintenance and engineering services, and asset management; and manages the CCP Complex grounds, physical facilities and structures.

2. Vision Statement

“The leading institution for arts and culture in the Philippines recognized globally in promoting artistic excellence and prioritizing diversity, equity, and inclusivity in cultural development and art making and appreciation, by 2030.”

3. Mission Statement

“To promote and preserve the best of Filipino arts and culture by embodying the values of katotohanan (truth), kagandahan (beauty) and kabutihan (goodness).”



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The CCP commits to:

- Always serve the public diligently and efficiently, with utmost courtesy and the highest degree of integrity, whenever our expertise and services are needed
- Respond promptly to all inquiries and complaints about our services from arts and culture enthusiasts and the general public
- Take pride in the continued promotion of artistic excellence, cultural values, Filipino aesthetics and national identity towards a humanistic global society

4. Major Final Outputs

MFO 1: Digital Cultural Heritage and Archives Management System

Development and enhancement of a comprehensive digital archives system to preserve, manage, and provide access to CCP's cultural assets. This system will integrate digitized artworks, performances, manuscripts, and historical records for public access and scholarly research.

Key Components:

- Upgraded Digital Archives Platform with metadata standards
- Secure cloud-based storage and backup for long-term preservation
- Enhanced public access through a user-friendly web portal
- Compliance with ISO and DICT e-Governance standards

Strategic Impact:

- Ensures the long-term digital preservation of Philippine cultural heritage
- Facilitates research, education, and public engagement in the arts



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- Strengthens CCP's role as a leading cultural institution in the digital age

MFO 2: Integrated CCP Information Systems and ICT Infrastructure Modernization

Strengthening ICT infrastructure through the development and integration of core business systems, modernization of network and cybersecurity measures, and alignment with government ICT policies.

Key Components:

- Development and integration of information systems for ushers' and volunteers database, human resource, finance, accounting, queuing, procurement, BAC, supply and inventory, document management, legal, performance monitoring and project management.
- Implementation of PNPKI and cybersecurity frameworks
- Upgrading network infrastructure for faster, more reliable connectivity
- Adoption of DICT's Cloud First Policy for scalable and efficient systems

Strategic Impact:

- Enhances efficiency, data security, and interoperability among CCP's departments
- Ensures compliance with government ICT policies (Data Privacy Act, Transparency Law, etc.)
- Supports digital transformation and remote work capabilities

MFO 3: CCP Digital Engagement and Online Services Enhancement

Expansion of CCP's digital presence through enhanced online platforms, virtual events, and digital ticketing solutions to improve accessibility and engagement with artists, stakeholders, and the general public.



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Key Components:

- Development of an AI-powered virtual exhibit and online cultural programs
- Implementation of a modernized online ticketing system with secure payment options
- Enhancement of CCP's website and social media platforms for interactive engagement
- Accessibility improvements for persons with disabilities (PWDs) and other underserved audiences

Strategic Impact:

- Expands public access to CCP's cultural programs and performances
- Strengthens digital marketing and audience development strategies
- Enhances CCP's global reach and digital sustainability

B. DEPARTMENT/AGENCY PROFILE

1. Name of Designated IS Planner: Jose Victor M. Gaité
 - Plantilla Position: Vice President
 - Organizational Unit: Office of the Vice President for Administration Sector
 - E-mail Address: jay.gaité@culturalcenter.gov.ph
 - Contact Number/s: 8551-3737 / 8551-7248
2. Annual ICT Budget:
 - Current Annual ICT Budget – ₱10,000,000.00
 - Other Sources of Funds:
 - Revenue from Operations
 - Theater Rentals



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- Ticket Sales Commissions
- Sponsorships/Subscriptions
- Sale of Publications
- Workshops/Seminars
- Other Revenues – From Non-Operating Income
 - Rent of Concessionaires
 - Miscellaneous – Sale of Disposable Properties or Equipment

3. Organizational Structure

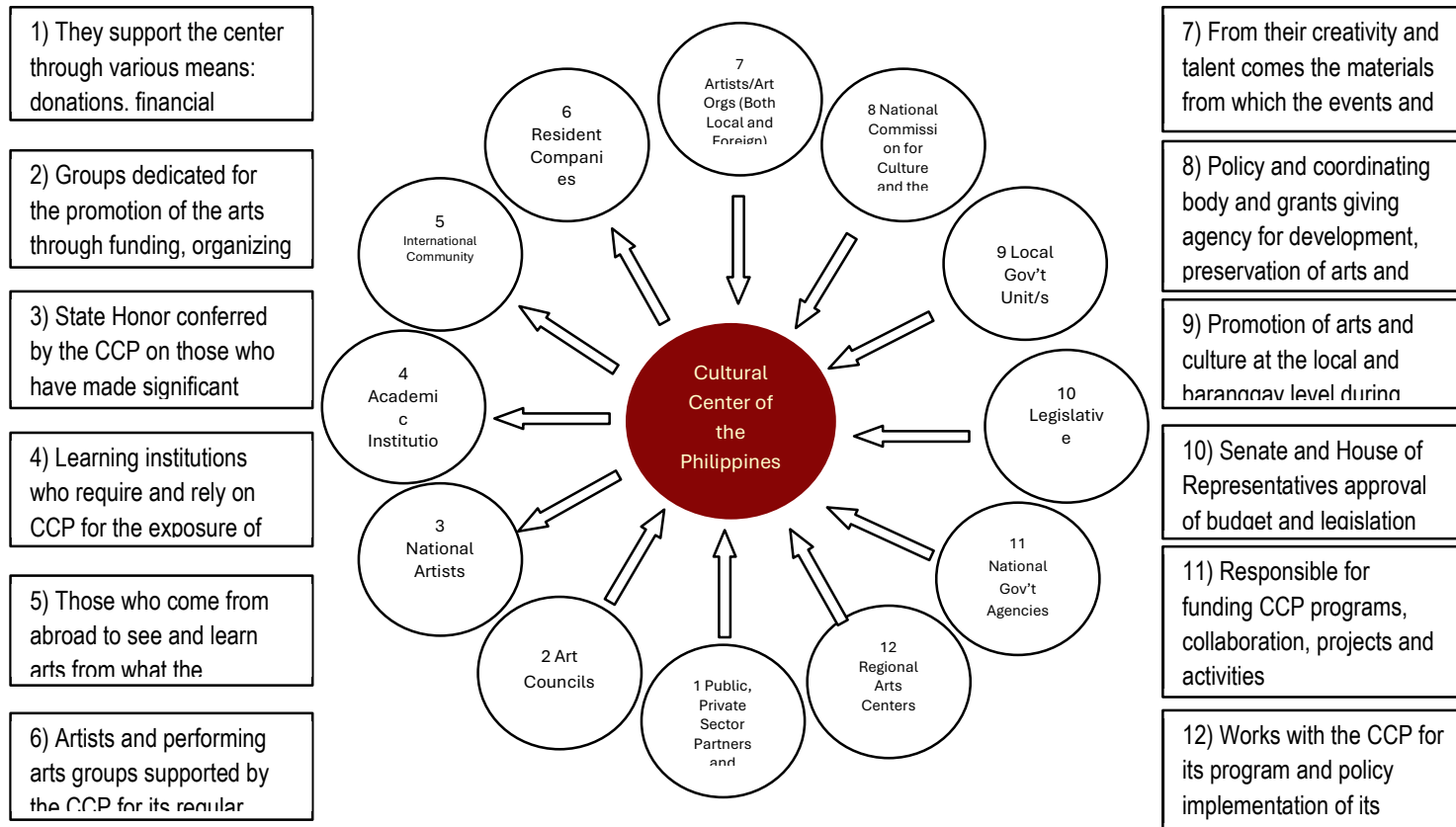
Total No. of Employees:	334
● Regular:	220
● Contract of Service / Job Order:	114
● No. of Regional/Extension Offices (if any):	NONE
● No. of Provincial Offices (if any):	NONE
● No. of Other Offices (e.g. District, Field, etc.):	
Affiliated organizations:	
● Ballet Philippines	
● Philippine Philharmonic Orchestra	
● Tanghalang Pilipino	
● Ramon Obusan Folkloric Group	
● Bayanihan, The National Folk Dance Company of the Philippines	
● U.P. Dance Company	
● Madrigal Singers	



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C. THE DEPARTMENT/AGENCY AND ITS ENVIRONMENT (FUNCTIONAL INTERFACE CHART)





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D. PRESENT ICT SITUATION (STRATEGIC CHALLENGES)

1. ICT Infrastructure and Systems Limitations
 - Aging and Legacy Systems: Many existing systems may be outdated, leading to performance issues, security vulnerabilities, and incompatibility with modern technologies.
 - Scalability Issues: Current infrastructure may not be able to support the increasing volume of digital content, user demand, and emerging technologies.
 - Interoperability Challenges: Various standalone systems (e.g., HRIS, digital archives, ticketing, and financial systems) may not be fully integrated, leading to inefficiencies in operations.
2. Cybersecurity and Data Privacy Risks
 - Compliance with the Data Privacy Act: Ensuring strict adherence to RA 10173 (Data Privacy Act) and other regulations to protect sensitive data, especially in digital archives and ticketing systems.
 - Limited Cybersecurity Measures: Need for stronger cybersecurity frameworks, including PNPKI adoption, endpoint protection, and continuous vulnerability assessment.
 - Increasing Threat Landscape: Growing risks of cyberattacks, phishing, and unauthorized access to cultural assets and online platforms.
3. Digital Transformation and Adoption Gaps
 - Resistance to Digital Change: Some departments and personnel may still rely on traditional processes, delaying digital transformation efforts.
 - Lack of Standardized Digital Workflows: Absence of uniform digital procedures for managing archives, financial transactions, and ticketing.
 - Skill Gaps and Capacity Building: Need for continuous ICT training for employees to enhance digital literacy and cybersecurity awareness.



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4. Connectivity and Accessibility Constraints
 - Network Reliability Issues: Inconsistent internet connectivity across CCP offices and venues, impacting operations and communication.
 - Limited Remote Access Infrastructure: Need for robust VPN solutions and cloud-based access for remote work, especially post-pandemic.
 - Digital Divide Among Stakeholders: Ensuring that digital initiatives remain inclusive for artists, employees, and the general public with varying levels of tech proficiency.

5. Compliance with Government ICT Standards
 - DICT's Cloud First Policy and E-Governance Initiatives: Ensuring compliance with DICT Circulars and transitioning to government cloud solutions for better efficiency.
 - Transparency and Accountability Requirements: Implementing official government email accounts for employees in compliance with the Transparency Law.
 - ISO and MIS Documentation: Strengthening MIS processes to align with ISO standards, ensuring robust ICT governance and risk management.

6. Digital Preservation and Content Management
 - Long-Term Preservation of Digital Assets: Addressing risks in digital archives, including format obsolescence, metadata inconsistencies, and inadequate backup solutions.
 - Sustainable Content Management Systems: Need for scalable, well-maintained platforms for digital archiving, ticketing, and online engagements.
 - Enhancing Public Engagement through Digital Channels: Expanding reach via AI-powered virtual exhibits, interactive websites, and multimedia content while ensuring accessibility and usability.



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E. STRATEGIC CONCERNS FOR ICT USE

MAJOR FINAL OUTPUT	CRITICAL MANAGEMENT/ OPERATING/BUSINESS SYSTEMS	PROBLEMS	INTENDED USE OF ICT
<p>1. Digital Cultural Heritage and Archives Management System</p> <p>Development and enhancement of a comprehensive digital archives system to preserve, manage, and provide access to CCP's cultural assets. This system will integrate digitized artworks, performances, manuscripts, and</p>	<p>Digital Archives System with Integrated Artist Database</p>	<ul style="list-style-type: none">● Inconsistent metadata and cataloging practices● Risk of data loss due to outdated backup systems● Limited public access to digital collections	<ul style="list-style-type: none">● Implement a centralized digital archives system for proper metadata tagging and retrieval● Integrate an Artist Database to link profiles with archived performances, exhibitions, and publications● Utilize cloud storage solutions for secure backup and disaster recovery● Develop a user-friendly web portal for public



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<p>historical records for public access and scholarly research.</p>			<p>research and engagement</p>
<p>2. Integrated CCP Information Systems and ICT Infrastructure Modernization</p> <p>Strengthening ICT infrastructure through the development and integration of core business systems, modernization of network and cybersecurity measures, and alignment with government ICT policies.</p>	<p>Ushers & Volunteers Database and Payroll System, HRIS, Financial System, Accounting, Queuing, Procurement, BAC, Supply and Inventory, Document Management, Legal, Performance Monitoring, Project Management, Network Monitoring Tools, Intrusion Detect Systems (IDS) / Prevention Systems (IPS), DDoS mitigation, Gigabit Switches, Routers, Load Balancer, Cloud Services, Gigabit Internet and Low Earth Orbit Internet</p>	<ul style="list-style-type: none"> ● Fragmented and outdated business systems causing inefficiencies ● Lack of system integration resulting in data silos ● Security vulnerabilities and compliance gaps ● Slow and unreliable network infrastructure ● Limited scalability and disaster recovery options 	<ul style="list-style-type: none"> ● Develop and integrate core business systems for seamless operations ● Implement PNPKI and cybersecurity frameworks to strengthen data security ● Upgrade network infrastructure for faster, more reliable connectivity ● Adopt DICT's Cloud First Policy by migrating systems to secure cloud platforms for improved scalability,



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			<p>accessibility, and disaster recovery</p> <ul style="list-style-type: none"> ● Deploy cloud-based collaboration tools to enhance remote work and operational efficiency
<p>3. CCP Digital Engagement and Online Services Enhancement</p> <p>Expansion of CCP’s digital presence through enhanced online platforms, virtual events, and digital ticketing solutions to improve accessibility and engagement with artists, stakeholders, and</p>	<p>Website, Social Media Platforms, Online Ticketing System, CCP Channel Streaming Site</p>	<ul style="list-style-type: none"> ● Outdated website and ticketing system with limited payment options ● Limited audience reaches for cultural programs ● Intellectual Property Rights ● Accessibility issues for persons with disabilities (PWDs) 	<ul style="list-style-type: none"> ● Develop a modernized online ticketing system with secure digital payments ● Enhance CCP’s website and social media platforms for interactive engagement ● Implement AI-powered virtual exhibits for global audience access



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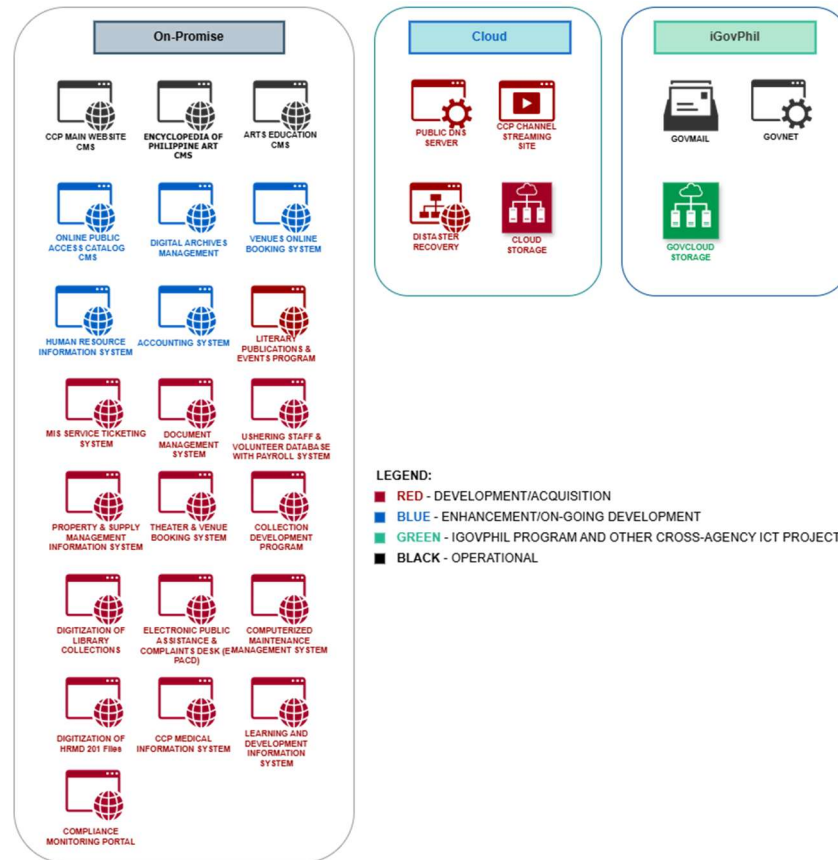
the general public.			
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PART II. INFORMATION SYSTEMS STRATEGY

A. CONCEPTUAL FRAMEWORK FOR INFORMATION SYSTEMS (DIAGRAM OF IS INTERFACE)



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027





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B. DETAILED DESCRIPTION OF PROPOSED INFORMATION SYSTEMS

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		ONLINE PUBLIC ACCESS CATALOGUE CONTENT MANAGEMENT SYSTEM
DESCRIPTION		<i>Enhancement of the Online Public Access Catalogue (OPAC) to accommodate uploading and access to snippets of video, audio, images and other media from the Library and Archives Division. This is to promote the use of CCP Library and access to its educational materials through the Internet. This is being improved to include digitized portions of books and audio-visual materials available at the CCP's library and archives. Most entries have been migrated from a previous system and are now being updated</i>
STATUS		<i>For enhancement</i>
DEVELOPMENT STRATEGY		<i>Outsourced</i>
COMPUTING SCHEMES		<i>Client-Server/Hosted for access through World Wide Web</i>
USERS	INTERNAL	<i>LIBRARY AND ARCHIVES DIVISION</i>
	EXTERNAL	<i>THE GENERAL PUBLIC: STUDENTS, PROFESSIONALS, ARTISTS, CCP PATRONS AND OTHER INTERESTED PARTIES WHO WOULD ACCESS THE SITE THROUGH THE WORLD WIDE WEB</i>



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SYSTEM OWNER	<i>LIBRARY AND ARCHIVES DIVISION</i>
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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		<i>DIGITAL ARCHIVES MANAGEMENT</i>
DESCRIPTION		<i>Catalog of the center's materials and resources. It aims to share thousands of works produced by the CCP since its opening in 1969. Comprised of videos, photos, publications, and documents, users can search the growing archive, view exhibitions, and request access to materials.</i>
STATUS		<i>For enhancement</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Cloud Storage</i>
USERS	INTERNAL	<i>CULTURAL RESEARCH AND DEVELOPMENT DIVISION</i>
	EXTERNAL	<i>THE GENERAL PUBLIC: STUDENTS, PROFESSIONALS, ARTISTS, CCP PATRONS AND OTHER INTERESTED PARTIES</i>
SYSTEM OWNER		<i>CULTURAL RESEARCH AND DEVELOPMENT DIVISION</i>

NAME OF INFORMATION SYSTEM/	<i>VENUES ONLINE BOOKING SYSTEM</i>
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SUB-SYSTEM DESCRIPTION		<i>This is to promote the rental and reservation of CCP rehearsal spaces, performance and other venues to ensure its availability for events, activities, productions/programs and co-productions.</i>
STATUS		<i>For enhancement</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client-Server/Hosted for access through World Wide Web</i>
USERS	INTERNAL	<i>PRODUCTION AND EXHIBITION DEPARTMENT</i>
	EXTERNAL	<i>THE GENERAL PUBLIC: RESIDENT COMPANIES, CCP EMPLOYEES, LESSEES, ARTISTS, CCP PATRONS AND OTHER INTERESTED PARTIES WHO WOULD LIKE TO MAKE A RESERVATION AND ACCESS THE SITE THROUGH THE WORLD WIDE WEB</i>
SYSTEM OWNER		<i>VENUE OPERATIONS DIVISION</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	HUMAN RESOURCE INFORMATION SYSTEM
DESCRIPTION	<i>Integrates various HR functions to streamline workforce management. It centralizes employee data, automates administrative tasks, and enhances decision-making processes. Modules to be the</i>



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		<i>attendance tracking thru QR and RFID, payroll, training and development, retirement benefits, job posting and onboarding.</i>
STATUS		<i>For enhancement</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client-Server/Hosted for WAN</i>
USERS	INTERNAL	<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>
	EXTERNAL	<i>CCP EMPLOYEES</i>
SYSTEM OWNER		<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	<i>LITERARY PUBLICATIONS AND EVENTS PROGRAM</i>
DESCRIPTION	<i>The Literary Publications and Events Program aims to support, promote, and develop Philippine literature through the publication of literary works and the organization of literary events. The program fosters engagement with writers, scholars, and the reading public while upholding cultural heritage and contemporary literary expression.</i>
STATUS	<i>For enhancement</i>



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DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>CENTRAL RECORDS, BOARD OF TRUSTEES, OFFICERS, AND STAFF</i>
	EXTERNAL	<i>Platforms for writers, poets, and scholars through events such as book launches, literary festivals, workshops, and symposiums</i>
SYSTEM OWNER		<i>CULTURAL EXCHANGE DEPARTMENT</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	<i>MIS SERVICE TICKETING SYSTEM</i>
DESCRIPTION	<i>This is an internal platform designed to streamline IT support requests, track issue resolutions, and enhance service efficiency within the organization. The system allows employees to report technical issues, request services, and monitor the status of their tickets in real time.</i>
STATUS	<i>For Development</i>
DEVELOPMENT STRATEGY	<i>In-house</i>
COMPUTING SCHEMES	<i>Client/Server based system</i>



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USERS	INTERNAL	<i>All CCP Employees</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>MANAGEMENT SERVICES DIVISION</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		<i>DOCUMENT MANAGEMENT SYSTEM</i>
DESCRIPTION		<i>This is used to digitize, store, track and retrieve all forms of CCP communications and other paper-based information captured using a document scanner.</i>
STATUS		<i>For enhancement and upgrade to client server architecture</i>
DEVELOPMENT STRATEGY		<i>Outsourced / For adoption from Department of Budget and Management (DBM)</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>CENTRAL RECORDS, BOARD OF TRUSTEES, OFFICERS, AND STAFF</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>GENERAL SERVICES DIVISION</i>



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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		<i>USHERING STAFF & VOLUNTEER DATABASE WITH PAYROLL SYSTEM</i>
DESCRIPTION		<i>This is to efficiently manage and track ushering personnel and volunteers at the CCP. This system will centralize personnel records, monitor work schedules, automate payroll processing, and ensure compliance with labor and financial policies.</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>CENTRAL RECORDS, BOARD OF TRUSTEES, OFFICERS, AND STAFF</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>PRODUCTION AND EXHIBITION</i>



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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		PROPERTY & SUPPLY MANAGEMENT INFORMATION SYSTEM
DESCRIPTION		<i>A digital platform designed to streamline the tracking, procurement, inventory, and distribution of an organization's assets and supplies. It ensures efficient resource allocation, minimizes losses, and enhances transparency in property and supply management. The system typically includes modules for asset registration, stock monitoring, requisition processing, supplier management, and reporting. By automating manual processes, PSMIS helps organizations maintain compliance with procurement policies and optimize resource utilization.</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>Property and Supply</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>GENERAL SERVICES DIVISION</i>



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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		COLLECTION DEVELOPMENT PROGRAM
DESCRIPTION		<i>Aims to systematically acquire, organize, and manage cultural, artistic, and historical materials that align with the institution's mission. This initiative ensures the accessibility, preservation, and growth of the collection, supporting research, education, and public engagement.</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>Cultural Exchange Department</i>
	EXTERNAL	<i>Local, National and International Arts and Cultural Communities</i>
SYSTEM OWNER		CULTURAL EXCHANGE DEPARTMENT

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		<i>DIGITIZATION OF LIBRARY COLLECTIONS</i>
DESCRIPTION		<i>Digitization of Library Collections aims to preserve and enhance access to valuable literary and historical materials by converting physical resources into digital formats. This project will ensure long-</i>



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		<i>term conservation, improve accessibility for researchers and the public, and integrate modern technology into library services.</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>Cultural Research and Development Division</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>CULTURAL CONTENT DEPARTMENT</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	<i>ELECTRONIC PUBLIC ASSISTANCE & COMPLAINTS DESK (E-PACD)</i>
DESCRIPTION	<i>A digitized client assistance system that optimizes prompt response on clients request or complaints. Assist the clients/CCP employees in accessing data and information in connection with the Center's Internal and External Services.</i>
STATUS	<i>For Development</i>
DEVELOPMENT STRATEGY	<i>Outsourced / In-house</i>



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COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>CCP Employees</i>
	EXTERNAL	<i>Clients</i>
SYSTEM OWNER		<i>CORPORATE AFFAIRS DEPARTMENT</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		<i>COMPLIANCE MONITORING PORTAL</i>
DESCRIPTION		<i>An employee portal to centralize compliance data and streamline the submission of CCP's Operating Units (OUs) in relation to the Center's adherence to regulatory agencies</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>Corporate Planning Office, CCP Employees</i>
	EXTERNAL	<i>None</i>
SYSTEM OWNER		<i>CORPORATE AFFAIRS DEPARTMENT</i>



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NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM
DESCRIPTION		<i>It helps optimize the utilization and availability of physical equipment like vehicles, machinery, communications, infrastructures and other assets</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>Property and Supply</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>GENERAL SERVICES DIVISION</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM		<i>DIGITIZATION OF 201 FILES</i>
DESCRIPTION		<i>Digitization of 201 files aims to convert physical 201 files of employees into a secure and easily accessible digital format. This</i>



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		<i>will streamline record management, improve data security, and enhance efficiency in handling personnel documents.</i>
STATUS		<i>For Development</i>
DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	<i>CCP MEDICAL INFORMATION SYSTEM</i>
DESCRIPTION	<i>CCP Medical Information System aims to modernize the management of patient records, appointments, and medical services within the Cultural Center of the Philippines (CCP) Clinic. This system will enhance efficiency, ensure data security, and improve accessibility while maintaining compliance with health data regulations.</i>
STATUS	<i>For Development</i>



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DEVELOPMENT STRATEGY		<i>Outsourced / In-house</i>
COMPUTING SCHEMES		<i>Client/Server based system</i>
USERS	INTERNAL	<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>

NAME OF INFORMATION SYSTEM/ SUB-SYSTEM	<i>LEARNING AND DEVELOPMENT INFORMATION SYSTEM</i>
DESCRIPTION	<i>Learning and Development Information System aims to streamline the management of employee training programs, workshops, and competency development initiatives. The system will enhance accessibility, tracking, and reporting of learning activities to support professional growth within the organization.</i>
STATUS	<i>For Development</i>
DEVELOPMENT STRATEGY	<i>Outsourced / In-house</i>
COMPUTING SCHEMES	<i>Client/Server based system</i>



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USERS	INTERNAL	<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>
	EXTERNAL	<i>NONE</i>
SYSTEM OWNER		<i>HUMAN RESOURCE MANAGEMENT DEPARTMENT</i>

C. DATABASES REQUIRED

NAME OF DATABASE	<i>CCP MAIN WEBSITE PAYMENT GATEWAY CMS (CCPDB)</i>
GENERAL CONTENTS/ DESCRIPTION	<i>CONTAINS THE CONTENT OF THE WEBSITE: VISION MISSION, PROGRAMS, PRESS RELEASES, SHOWS, EVENTS, PROGRAMS, ACTIVITIES, VENUES ETC. IT ALSO SERVES AS A PORTAL TO OTHER CCP SUB-WEBSITES/DOMAINS FOR CCP DEPARTMENTS.</i>
STATUS	<i>FOR MIGRATION</i>
INFORMATION SYSTEMS SERVED	<i>CCP MAIN WEBSITE AND PAYMENT GATEWAY CONTENT MANAGEMENT SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA	<i>IT IS IN A MYSQL DATABASE HOSTED IN A LINUX APACHE SERVER</i>



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USERS	INTERNAL	<i>MANAGEMENT SERVICES DEPARTMENT AND OTHER DEPARTMENTS THAT MANAGE THE CONTENT PRIMARILY MARKETING DEPARTMENT, CULTURAL CONTENT DEPARTMENT</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>MANAGEMENT SERVICES DIVISION</i>

NAME OF DATABASE		<i>ONLINE PUBLIC ACCESS CATALOGUE DATABASE (OPACDB)</i>
GENERAL CONTENTS/ DESCRIPTION		<i>PERIODICALS, BOOKS, SPECIAL COLLECTIONS, AUDIO-VISUAL MATERIALS SEARCHABLE DATABASE</i>
STATUS		<i>FOR BUILD-UP</i>
INFORMATION SYSTEMS SERVED		<i>ONLINE PUBLIC ACCESS CATALOGUE</i>
DATA ARCHIVING/STORAGE MEDIA		<i>IT WILL BE IN A MYSQL DATABASE HOSTED IN A LINUX APACHE SERVER ATTACHED TO A STORAGE AREA NETWORK</i>
USERS	INTERNAL	<i>LIBRARY AND ARCHIVES DIVISION</i>
	EXTERNAL	<i>NONE</i>



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OWNER	<i>LIBRARY AND ARCHIVES DIVISION</i>
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NAME OF DATABASE	<i>VENUES ONLINE BOOKING SYSTEM DATABASE (VOBSDB)</i>	
GENERAL CONTENTS/ DESCRIPTION	<i>BOOKING SCHEDULES FOR EACH VENUE, RENTALS AND OTHER DETAILS RELATIVE TO EACH CCP VENUE</i>	
STATUS	<i>FOR UPGRADE</i>	
INFORMATION SYSTEMS SERVED	<i>VENUES ONLINE BOOKING SYSTEM</i>	
DATA ARCHIVING/STORAGE MEDIA	<i>IT IS IN A MYSQL DATABASE HOSTED IN A LINUX APACHE SERVER</i>	
USERS	INTERNAL	<i>VENUE OPERATIONS DIVISION</i>
	EXTERNAL	<i>NONE</i>
OWNER	<i>VENUE OPERATIONS DIVISION</i>	

NAME OF DATABASE	<i>DOCUMENT MANAGEMENT SYSTEM DATABASE (DMSDB)</i>
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GENERAL CONTENTS/ DESCRIPTION		<i>DIGITIZED COMMUNICATIONS/DOCUMENTS WITHIN THE AGENCY IN PDF FORMAT</i>
STATUS		<i>FOR MIGRATION TO CLIENT/SERVER SYSTEM FROM STANDALONE SYSTEM. ADOPTING SYSTEM FROM DBM.</i>
INFORMATION SYSTEMS SERVED		<i>DOCUMENT MANAGEMENT SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA		<i>ON-PREMISE SERVER</i>
USERS	INTERNAL	<i>CENTRAL RECORDS DIVISION</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>CENTRAL RECORDS DIVISION</i>

NAME OF DATABASE		<i>COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM (CMMS)</i>
GENERAL CONTENTS/ DESCRIPTION		<i>IT HELPS OPTIMIZE THE UTILIZATION AND AVAILABILITY OF PHYSICAL EQUIPMENT LIKE VEHICLES, MACHINERY, COMMUNICATIONS, INFRASTRUCTURES AND OTHER ASSETS</i>
STATUS		<i>FOR BUILDUP</i>



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INFORMATION SYSTEMS SERVED		<i>COMPUTERIZED MAINTENANCE MANAGEMENT SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA		<i>CLIENT/SERVER SYSTEM AND SHALL BE STORED USING AN MYSQL DATABASE</i>
USERS	INTERNAL	<i>MAINTENANCE AND ENGINEERING SERVICES DIVISION, INTERNAL AUDIT AND UPPER MANAGEMENT</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>MAINTENANCE AND ENGINEERING SERVICES DIVISION</i>

NAME OF DATABASE	<i>ACCOUNTING SYSTEM DATABASE (ACCSYSDB)</i>
GENERAL CONTENTS/ DESCRIPTION	<i>JOURNAL ENTRIES, GENERAL LEDGER, SUBSIDIARY LEDGERS, INTERIM MODULAR DEVELOPMENT OF ACCOUNTING SYSTEM</i>
STATUS	<i>FOR BUILDUP</i>
INFORMATION SYSTEMS SERVED	<i>ACCOUNTING SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA	<i>CLIENT/SERVER SYSTEM USING MYSQL</i>



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USERS	INTERNAL	<i>FINANCIAL SERVICES DEPARTMENT, THE ENTIRE AGENCY, COA AND OTHER STAKE HOLDERS</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>FINANCIAL SERVICES DEPARTMENT</i>

NAME OF DATABASE		<i>HUMAN RESOURCE INFORMATION SYSTEM (HRISDB)</i>
GENERAL CONTENTS/ DESCRIPTION		<i>HUMAN RESOURCE INFORMATION, POSITION, JOB DESCRIPTIONS, SALARY, BONUSES, BENEFITS ADMINISTRATION, TIME AND ATTENDANCE</i>
STATUS		<i>FOR CONVERSION TO CLIENT/SERVER WEB APPLICATION</i>
INFORMATION SYSTEMS SERVED		<i>HUMAN RESOURCE INFORMATION SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA		<i>CLIENT/SERVER SYSTEM USING MYSQL BACKEND</i>
USERS	INTERNAL	<i>HUMAN RESOURCE SERVICES DIVISION AND CCP EMPLOYEES</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>HUMAN RESOURCE SERVICES DIVISION</i>



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NAME OF DATABASE		<i>THEATER VENUES SCHEDULING SYSTEM DATABASE (TVSSDB)</i>
GENERAL CONTENTS/ DESCRIPTION		<i>CONTAINS SCHEDULE OF VARIOUS FILMS FOR A PARTICULAR FESTIVAL I.E. CINEMALAYA.</i>
STATUS		<i>FOR MIGRATION TO CLIENT SERVER WEB APPLICATION</i>
INFORMATION SYSTEMS SERVED		<i>THEATER VENUES SCHEDULING SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA		<i>TEMPORARILY STORED IN A MAC AND PERSONAL COMPUTER</i>
USERS	INTERNAL	<i>VENUE OPERATIONS DIVISION</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>VENUE OPERATIONS DIVISION</i>

NAME OF DATABASE	<i>HUMAN RESOURCE INFORMATION SYSTEM (HRISDB)</i>
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GENERAL CONTENTS/ DESCRIPTION		<i>HUMAN RESOURCE INFORMATION, POSITION, JOB DESCRIPTIONS, SALARY, BONUSES, BENEFITS ADMINISTRATION, TIME AND ATTENDANCE</i>
STATUS		<i>FOR CONVERSION TO CLIENT/SERVER WEB APPLICATION</i>
INFORMATION SYSTEMS SERVED		<i>HUMAN RESOURCE INFORMATION SYSTEM</i>
DATA ARCHIVING/STORAGE MEDIA		<i>CLIENT/SERVER USING MYSQL</i>
USERS	INTERNAL	<i>HUMAN RESOURCE SERVICES DIVISION AND CCP EMPLOYEES</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>HUMAN RESOURCE SERVICES DIVISION</i>

NAME OF DATABASE	<i>MIS SERVICE TICKETING SYSTEM DB</i>
GENERAL CONTENTS/ DESCRIPTION	<i>SERVICE REQUEST, STATUS, RATINGS AND FEEDBACK</i>
STATUS	<i>TO BE DEVELOPED</i>
INFORMATION SYSTEMS SERVED	<i>MIS SERVICE TICKETING SYSTEM</i>



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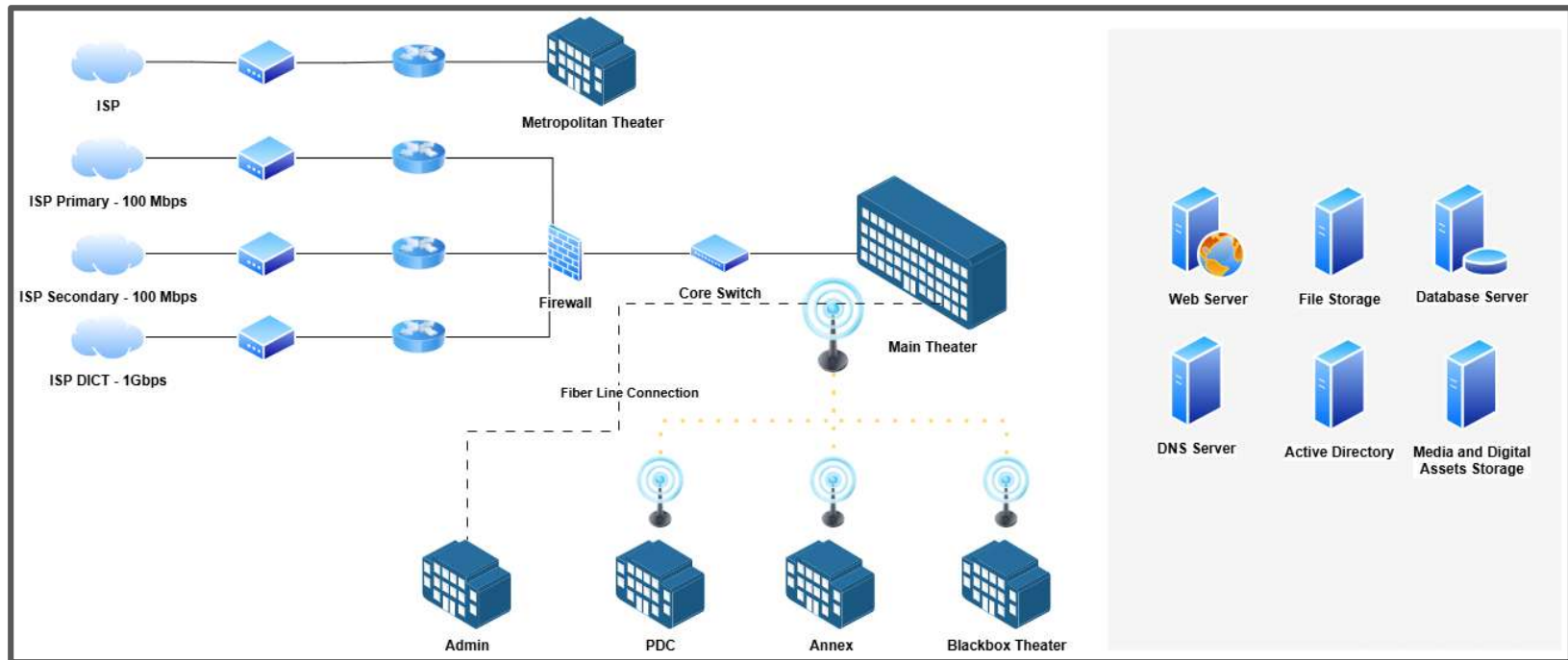
DATA ARCHIVING/STORAGE MEDIA		<i>CLIENT/SERVER USING MYSQL</i>
USERS	INTERNAL	<i>CCP EMPLOYEES</i>
	EXTERNAL	<i>NONE</i>
OWNER		<i>MANAGEMENT SERVICES DIVISION</i>



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027

D. NETWORK LAYOUT

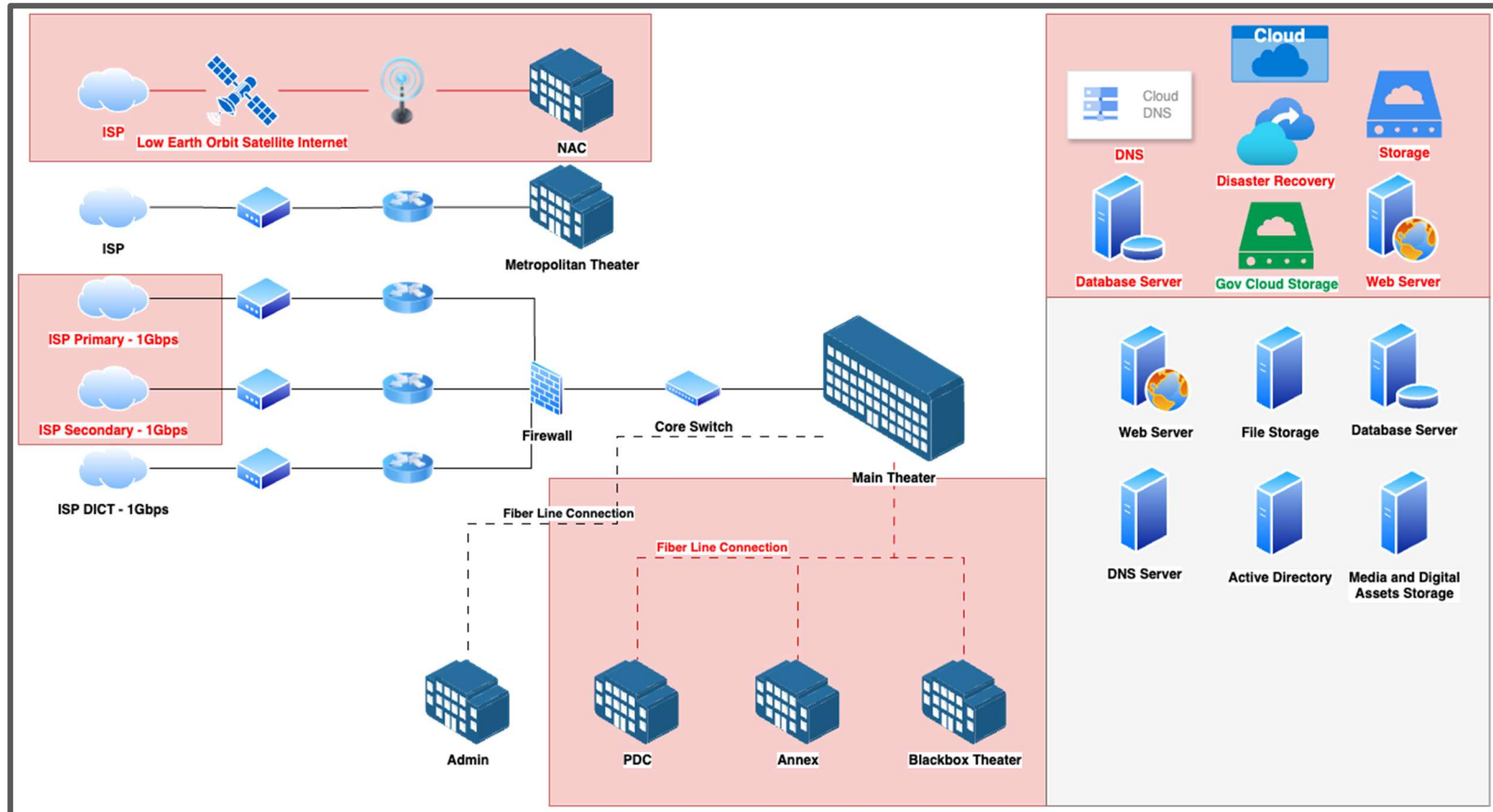
Existing Network Diagram





INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027

Proposed Network Diagram



RED – DEVELOPMENT/ACQUISITION **BLUE** – ENHANCEMENT/ON-GOING DEVELOPMENT
GREEN – IGOVPHIL PROGRAM AND OTHER CROSS-AGENCY ICT PROJECTS **BLACK** – OPERATIONAL



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PART III. DETAILED DESCRIPTION OF ICT PROJECTS

A. INTERNAL ICT PROJECTS

A.1 NAME/TITLE	<i>ENHANCEMENT OF VARIOUS CCP INFORMATION SYSTEMS</i>
A.2 OBJECTIVES	<i>TO UPDATE VARIOUS CCP INFORMATION SYSTEMS BASED ON END USER REQUIREMENTS AND TO APPLY POSSIBLE TECHNOLOGICAL UPGRADES</i>
A.3 DURATION	<i>FROM 2025 ONWARDS</i>
A.4 DELIVERABLES	<i>ENHANCED VERSIONS OF EXISTING CCP INFORMATION SYSTEMS</i>

A.1 NAME/TITLE	<i>DIGITIZATION OF AUDIO-VISUAL MATERIALS</i>
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A.2 OBJECTIVES	<i>DIGITIZATION OF 10,000 VOLUMES OF AUDIO-VISUAL MATERIALS WHICH WOULD OTHERWISE BE LOST TO POSTERITY CONTAINING VARIOUS ARTFORMS CAPTURED ON FILM AND AUDIO</i>
A.3 DURATION	<i>FROM 2025 ONWARDS</i>
A.4 DELIVERABLES	<i>DIGITIZED VERSION OF AUDIO-VISUAL MATERIALS</i>

A.1 NAME/TITLE	<i>INTRANET</i>
A.2 OBJECTIVES	<i>ESTABLISHMENT OF AN INTRANET TO PROVIDE A SYSTEM OF COMMUNICATION TO ENABLE UPPER MANAGEMENT TO READILY DISSEMINATE INFORMATION AND TO PROVIDE AN INTRA-AGENCY SYSTEM FOR THE EXCHANGE OF DATA VIA ELECTRONIC MEANS</i>
A.3 DURATION	<i>FROM 2025 ONWARDS</i>



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A.4 DELIVERABLES	<i>A WEB BASED SYSTEM THAT CAN BE ACCESSED THROUGH THE LOCAL AREA NETWORK AND THROUGH A VIRTUAL PRIVATE NETWORK USING THE INTERNET</i>
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A.1 NAME/TITLE	<i>DISASTER RECOVERY VIA CLOUD</i>
A.2 OBJECTIVES	<i>ESTABLISHMENT OF DISASTER RECOVERY SITE FOR THE STORAGE AND SAFEKEEPING OF DIGITIZED MATERIALS AND OTHER MISSION CRITICAL DATA FROM THE CCP FOR DISASTER RECOVERY PURPOSES</i>
A.3 DURATION	<i>FROM 2025 ONWARDS</i>
A.4 DELIVERABLES	<i>ESTABLISHED CLOUD INFRASTRUCTURE AS A SERVICE (IAAS)</i>



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B. CROSS-AGENCY ICT PROJECTS

A.1 NAME/TITLE	<i>DICT CLOUD STORAGE</i>
A.2 OBJECTIVES	<i>STORAGE FOR SAFE-KEEPING AND PROTECTION DIGITAL ASSETS OF CCP</i>
A.3 DURATION	<i>FROM 2025 ONWARDS</i>
A.4 DELIVERABLES	<i>ESTABLISHED CLOUD STORAGE PROVIDED BY DICT</i>

C. PERFORMANCE MEASUREMENT FRAMEWORK

ENHANCEMENT OF VARIOUS CCP INFORMATION SYSTEMS					
Hierarchy of targeted results₁	Objectively verifiable indicators (OVI)₂	Baseline data₃	Targets₄	Data collection methods₅	Responsibility to collect data₅
Intermediate outcome: Effective use of	Percentage Completion of	Current Percentage	100% Completion of	Concerned end user	Concerned end user department



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computerized systems and technology to complement manual systems for a more effective delivery of services for both internal and external users.	various information systems	completion of various information systems	each project under various percentage completion	department division with MIS	division with MIS
Immediate outcome: More effective interface with stakeholders through the Internet and more effective information systems for use by employees and reporting systems for management.	Percentage completion of various information systems	Current percentage completion of various information systems	100% completion of each project under various percentage completion	Concerned end user department division with MIS	Concerned end user department division with MIS
Outputs: Twelve (19) Enhanced and or developed Information Systems	19/19 percentage completion of various information systems	Current percentage completion of various information systems	100% completion of each project under various percentage completion	Concerned end user department division with MIS	Concerned end user department division with MIS
<i>DIGITIZATION OF AUDIO-VISUAL MATERIALS</i>					



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Hierarchy of targeted results ₁	Objectively verifiable indicators (OVI) ₂	Baseline data ₃	Targets ₄	Data collection methods ₅	Responsibility to collect data ₅
Intermediate outcome: Availability and public access to 10,000 audio-visual materials in digitized format featuring Philippine arts and culture	33.5% conversion of audio-visual materials	10,000 various analog media for conversion to digital	33.5% increase in conversion to digital format of various analog media	Mandatory reporting	MIS
Immediate outcome: Preservation in digitized format - audio visual collection of the CCP. This may be used for educational purposes to increase awareness of Philippine culture and to inculcate patriotism among the youth.	33.5% conversion of audio-visual materials	10,000 various analog media for conversion to digital	33.5% increase in conversion to digital format of various analog media	Mandatory reporting	MIS
Outputs:	19/19 percentage completion of	Current percentage completion of	100% completion of each project	Concerned end user department	Concerned end user department



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Twelve (19) Enhanced and or developed Information Systems	various information systems	various information systems	under various percentage completion	division with MIS	division with MIS
INTRANET					
Hierarchy of targeted results₁	Objectively verifiable indicators (OVI)₂	Baseline data₃	Targets₄	Data collection methods₅	Responsibility to collect data₅
Intermediate outcome: Employees would immediately know if there were announcements from management and can download forms from various departments.	More than 350 employees including casual and contractual	0 users	33.5% increase of intranet users annually until 100% is achieved	Based on access to and download of forms and files	MIS
Immediate outcome: Management could easily disseminate information its employees	More than 350 employees including casual and contractual	0 users	33.5% increase in reach of intranet users until 100% is achieved	Based on number of Memo, Reports uploaded to system	MIS



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<p>Outputs: Adoption of an INTRANET for the agency</p>	<p>No. of Memos Posted for dissemination and forms downloaded</p>	<p>Various reports in the agency from different departments</p>	<p>33.5% increase in availability of forms uploaded annually for employee use</p>	<p>Based on total number of downloads and uploads to the system</p>	<p>MIS</p>
<p>DISASTER RECOVER VIA CLOUD</p>					
<p>Hierarchy of targeted results₁</p>	<p>Objectively verifiable indicators (OVI)₂</p>	<p>Baseline data₃</p>	<p>Targets₄</p>	<p>Data collection methods₅</p>	<p>Responsibility to collect data₅</p>
<p>Intermediate outcome: Will ensure that the precious audio-visual works representing our cultural heritage will be preserved for posterity in case of calamity and other natural disaster</p>	<p>100% digitization and backup of audio-video tape collection to DRA</p>	<p>10,000 audio-video tape collection (analog)</p>	<p>3,300 video tapes digitized annually and added to the DRA</p>	<p>Inventory reporting</p>	<p>Cultural Content Department/MIS</p>
<p>Immediate outcome: Will give management the</p>	<p>100% digitization and</p>	<p>10,000 audio-video tape</p>	<p>3,300 video tapes digitized</p>	<p>Inventory reporting</p>	<p>Cultural Content Department/MIS</p>



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option of reconstructing from scratch what may have been lost if a natural calamity occurs affecting the CCP.	backup of audio-video tape collection to DRA	collection (analog)	annually and added to the DRA		
Outputs: Digitized materials of CCP productions representing expressions of the Filipino creativity in various art-forms captured in analog and converted to digital media	Availability of 100% digitized materials of audio-video tapes in DRA	10,000 audio-video tape collection (analog)	3,300 video tapes digitized annually and added to the DRA	Inventory reporting	Cultural Content Department/MIS
<i>FIBER OPTIC CONNECTION FOR CCP NETWORK (BACKBONE)</i>					
Hierarchy of targeted results₁	Objectively verifiable indicators (OVI)₂	Baseline data₃	Targets₄	Data collection methods₅	Responsibility to collect data₅
Intermediate outcome: Will make for a robust network and internet connection for the CCP	Provision of better Wi-Fi connection and access to	20.02 DL Speed	33.5% completion of	Speed testing	MIS



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and would be able to accommodate gigabit connection with the Internet beneficial for employees working for the agency.	CCP website for CCP Patrons.	11.73 UL Speed	installation annually		
Immediate outcome: There would be better transfer of files especially digitized files which is subject for conversion by the CCP for uploading to the DRA. This is to take advantage of gigabit technology and to be able change and adapt to a standard of gigabit technology of internet access.	10X increase in Download (DL) and Upload (UL) Speed	20.02 DL Speed 11.73 UL Speed	33.5% completion of installation annually	Speed testing	MIS
Outputs: Adoption of a gigabit fiber optic backbone for the CCP network. This will also be beneficial for the access of	10X increase in Download (DL) and Upload (UL) Speed	20.02 DL Speed 11.73 UL Speed	33.5% completion of installation annually	Speed testing	MIS



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the Encyclopedia of Philippine Art and Digitized content from the Cultural Content Department collection.					
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PART IV. RESOURCE REQUIREMENTS

A. DEPLOYMENT OF ICT EQUIPMENT AND SERVICES

	ITEM (Allotment Class / Object of Expenditures) ¹	NAME OF OFFICE (DIVISION / SECTION / UNIT) ²	PROPOSED NUMBER OF UNITS ³		
			2025	2026	2027
1	Office Productivity				
	A. CAPITAL OUTLAY (CO)				
	ICT Machinery and Equipment				
	- Desktops	ALL DEPARTMENTS	49	48	42
	- Laptops	ALL DEPARTMENTS	36	33	30
	- Headset	PED	6		
	- Webcam	PED,CAD	6		
	- Projector	PED,MKTG,CAD	1	4	2



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- Projector Tripod Screen	ASD	1	2	
- Smartphones & Tablets	PED,MKTG,CAD	12	16	8
- Keyboard	MKTG	3	2	2
- Mouse	MKTG	14	14	14
- Presentation Clicker	HRMD	1		
- Computer Speaker	ASD	1		
- Flash Drive	CAD	3		3
- Smart Monitor w/ Stand	CAD,AED,OAD,HRMD	4	5	2
- Interactive All-in one Smart Monitor w/ Stand	CAD			3
- Video Recorder	CCD			7
- Extension Cords	CCD	5		
- Storage	ASD,CCD,PED,MKTG,HRMD,CED	35	21	17
- UPS	MKTG	10	14	14
- RFID Card Reader	MKTG	7	5	5
- Portable Wifi	MKTG	2	2	2
- Network Tools	CAD	11	2	2
- Security Door Lock	CAD	2		
- Internet Bandwidth Upgrade	CAD		1	1
- Computer Adaptop/Hub	CAD	5		
- Electrical Bike	CAD	2		
- Gigabit Switch	CAD	1	1	1
- HDD Docking Station	CAD	2		
- Wireless Telephone	CAD	2		



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- Two way Radio with 750M Radius (Including earpiece and charger)	AED		1	1
- Server	CAD,FSD	2	1	1
- WiFi Mesh System	PPO	1	1	
- Library RFID Security System	CCD		1	
- Barcode Printer	CCD		1	
- Barcode Scanner	CCD		1	
- Backup Firewall	CAD		1	
Printing Equipment				
- Heavy Duty Printer	ASD,CAD,CCD,PED,OP,MKTG,AED,OAD, CED,PPO,HRMD	25	21	15
- Plotter with Scanner	ASD		1	
- Scanner	ASD,PPO,HRMD	2	1	5
- Photocopier	HRMD	1		
- Shredder Machine	HRMD,MIS	2		
Software				
- Office Productivity Tool	ALL DEPARTMENTS	100	100	100
- Autocad/ Lifetime	ASD	3		
- PlanSwift/ Lifetime	ASD	1		
- Computerized Maintenance Management System (CMMS)	ASD	2		
- PlantSwift/ Lifetime	ASD	1		
- Creative Cloud	CAD,MKTG,HRMD	25	25	25
- Canva Subscription	CAD,MKTG,AED	3	3	3
- Rocketreach	MKTG	1	1	1



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Zoom Subscription	PED,AED	2	5	5
- Recovery Tool	CAD	1		
- Brevo Subscription	MKTG	1	1	1
- Abby Finereader	CAD	1	1	1
- ChatGPT Plus	AED		1	1
ICT Cloud Services				
- Cloud Hosting and Storage Services	OP,MIS,OAD,HRMD,CED	5	5	4
- SaaS (Software as a Service) Subscription	OAD,HRMD	2	2	2
- Additional Onedrive Storage	CAD	1	1	1
- Additional Google Drive Storage	CAD	1	1	1
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Training				
- Cybersecurity Awareness Seminar	ALL DEPARTMENTS	1	1	1
- Basic Computer Operations and Troubleshooting	AS NEEDED	1	1	1
- GovMail and Google Workspace Orientation	ALL DEPARTMENTS	1	1	1
2 Internal Projects				
A. CAPITAL OUTLAY (CO)				
ICT Machinery and Equipment				
- Laptop	CCD	3	2	2
- Harddrive	CCD	30	30	30
- SSD	CCD	5	5	5



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- 4K Video Camera	CCD,PED,MKTG	5	3	2
- Heavy Duty Fluid Head Tripod	CCD	3	1	
- 4 Channel 4K Live Streaming Switcher	CCD	1		
- 4 Wireless Video Transmitter	CCD	1		
- Metal Case Glass Cabinet for Equipment	CCD	2	2	
- Headset	PED	1	1	1
- Webcam	PED	1	1	1
- Microphone	PED	2	2	1
- Projector	PED	2	2	2
Printing Equipment				
Software				
- Collections Management Software	PED	1		
- Learning & Development Information System Development	HRMD	1		
- Human Resource Information System Development	HRMD	1		
- Library Management Software	CCD		1	
- Virtual Tour App	PED		1	1
ICT Cloud Services				
- Server	ASD	1		
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Training				



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

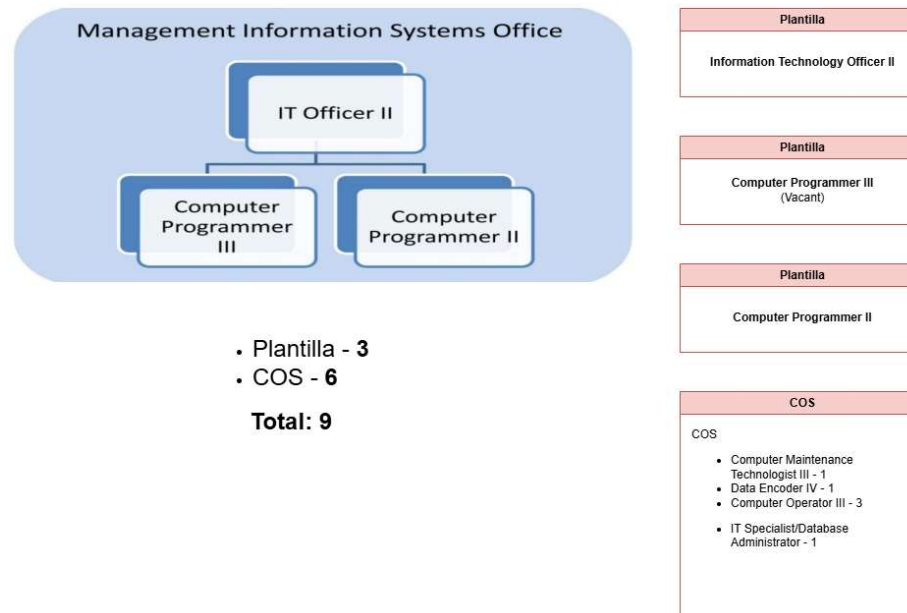
	- Leadership				
3	Continuing Costs				
	A. CAPITAL OUTLAY (CO)				
	ICT Machinery and Equipment				
	- Firewall Renewal	CAD	1		1
	Printing Equipment				
	Software				
	- Anti-Virus Subscription for Servers (Renewal)	CAD	10	10	10
	- Anti-Virus Subscription (Renewal)	CAD	300	300	300
	- MS and MS Office Subscription (Renewal)	CAD	100	1	1
	ICT Cloud Services				
	B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
	Training				



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027

B. ICT ORGANIZATIONAL STRUCTURE

B.1 EXISTING ICT ORGANIZATIONAL STRUCTURE



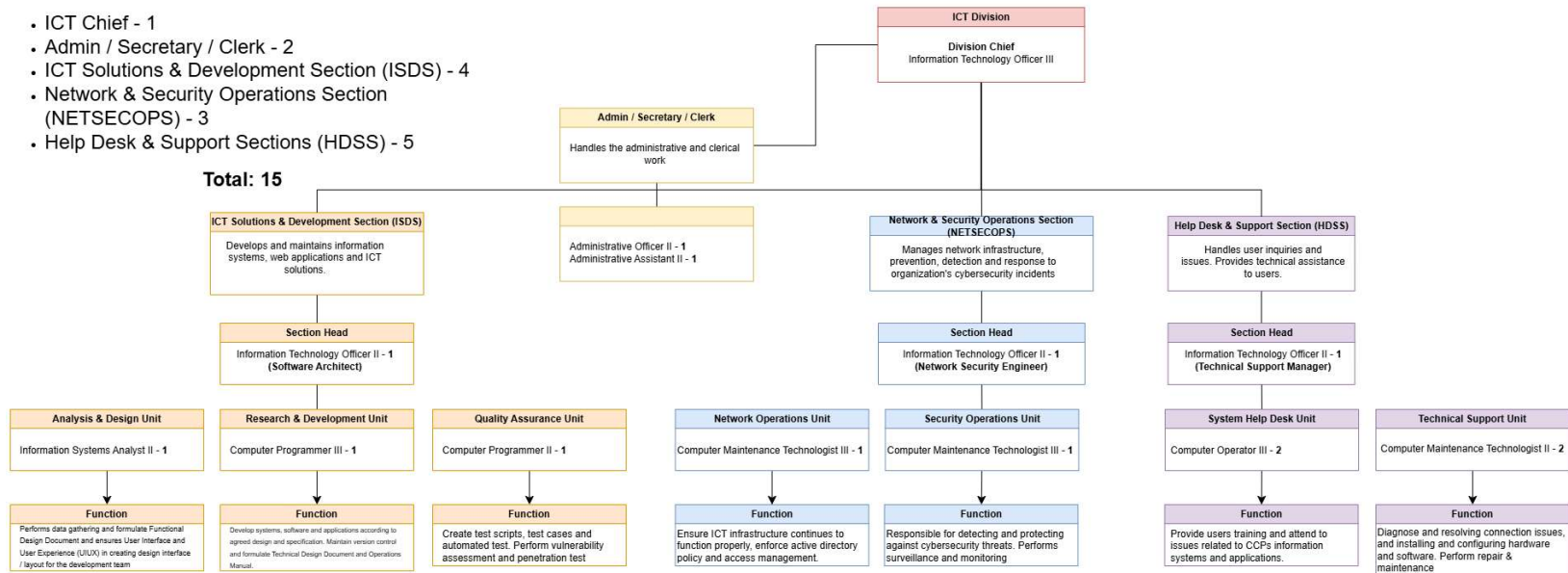


INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027

B.2 PROPOSED ICT ORGANIZATIONAL STRUCTURE

- ICT Chief - 1
- Admin / Secretary / Clerk - 2
- ICT Solutions & Development Section (ISDS) - 4
- Network & Security Operations Section (NETSECOPS) - 3
- Help Desk & Support Sections (HDSS) - 5

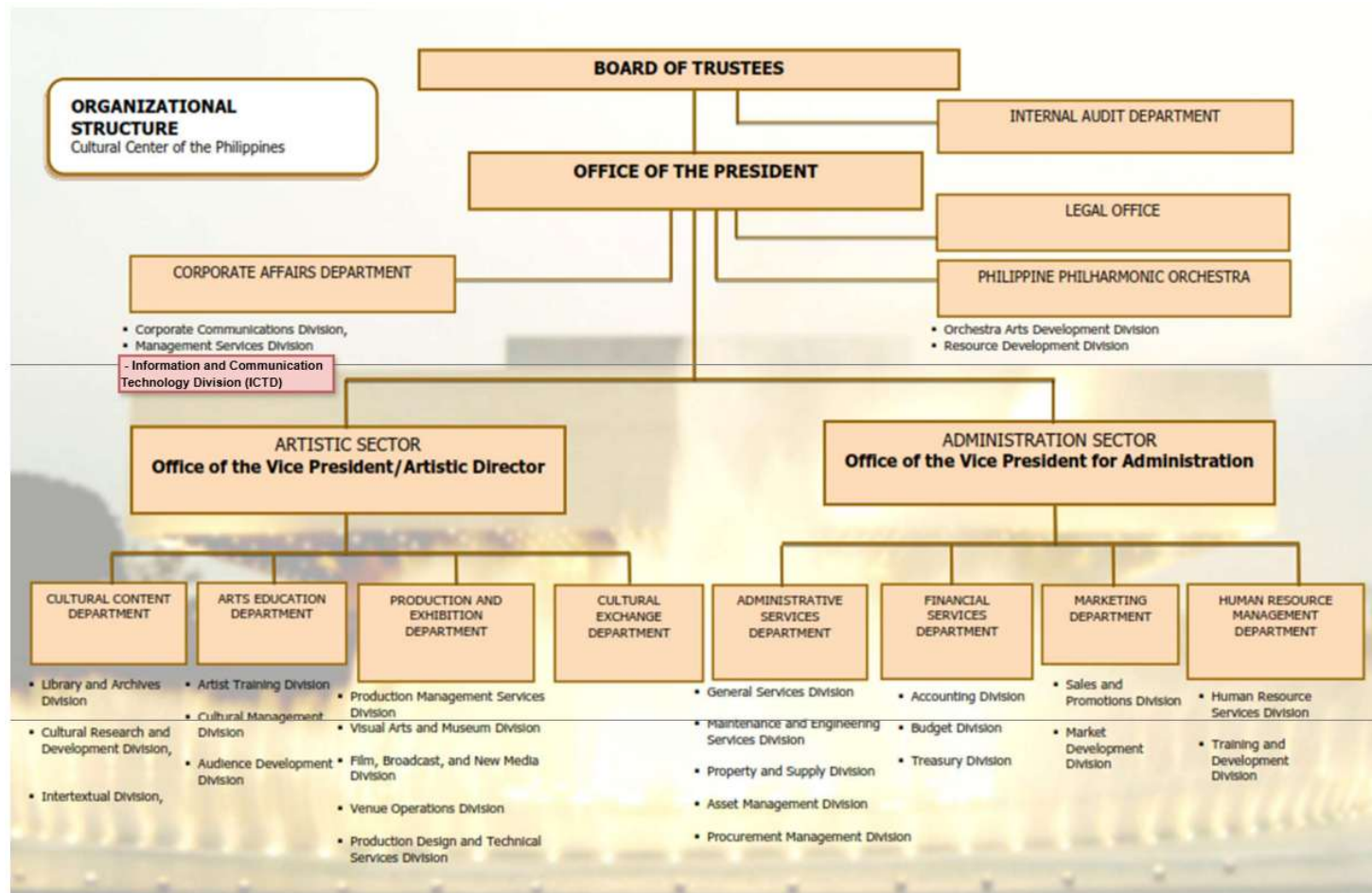
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INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027

B.3 PLACEMENT OF THE PROPOSED ICT ORGANIZATIONAL STRUCTURE IN THE AGENCY ORGANIZATIONAL CHART





INFORMATION SYSTEMS STRATEGIC PLAN (ISSP) 2025-2027

PART V. DEVELOPMENT AND INVESTMENT PROGRAM

A. INFORMATION SYSTEMS (IS) IMPLEMENTATION SCHEDULE

NAME OF ICT PROJECT/S	2025	2026	2027
1. ENHANCEMENT OF VARIOUS CCP INFORMATION SYSTEMS			
2. DIGITIZATION OF AUDIO-VISUAL MATERIALS			
3. INTRANET			
4. INFRASTRUCTURE UPGRADE (FIBER CONNECTION)			
5. DISASTER RECOVERY VIA CLOUD			

B. ICT PROJECTS IMPLEMENTATION SCHEDULE

NAME OF ICT PROJECT/S	2025	2026	2027
1. Online Public Access Catalog CMS			



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

2. Digital Archives Management			
3. Venues Online Booking System			
4. Human Resource Information System			
4.1 Phase 2: Leave Credits and Compensatory Overtime Management			
4.2 Phase 3: Payroll			
4.3 Phase 4: Personal Data Sheet			
4.4 Phase 5: Training and Development			
4.5 Phase 6: Recruitment			
4.6 Phase 7: Retirement and Benefits			
5. Accounting System			
6. Literary Publications & Events Program			
7. MIS Service Ticketing System			
8. Document Management System			



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

9. Ushering Staff & Volunteer Database with Payroll System			
10. Property & Supply Management Information System			
11. Theater & Venue Booking System			
12. Collection Development Program			
13. Digitization Of Library Collections			
14. Electronic Public Assistance & Complaints Desk (E-PACD)			
15. Compliance Monitoring Portal			
16. Computerized Maintenance Management System			
17. Digitization Of HRMD 201 Files			
18. CCP Medical Information System			
19. Learning and Development Information System			

C. SUMMARY OF INVESTMENTS

			2025	2026	2027
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INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

	ITEM (Allotment Class / Object of Expenditures)	NAME OF OFFICE (DIVISION / SECTION / UNIT)	2025		2026		2027	
			TARGETS	COST	TARGETS	COST	TARGETS	COST
1	Office Productivity							
	A. CAPITAL OUTLAY (CO)							
	ICT Machinery and Equipment							
	- Desktops	ASD,CAD,CCD,PED, AED,OAD,CED,FS,P PO	49	₱3,010,000.00	48	₱2,340,000.00	42	₱3,005,000.00
	- Laptops	ASD,CAD,CCD,PED, OP,IAD,AED,HRMD, CED,PPO	36	₱2,250,000.00	33	₱1,894,000.00	30	₱1,501,000.00
	- Headset	PED	6	₱8,000.00				
	- Webcam	PED,CAD	6	₱6,300.00				
	- Projector	PED,MKTG,CAD	1	₱3,700.00	4	₱113,700.00	2	₱93,700.00
	- Projector Tripod Screen	ASD	1	₱30,000.00	2	₱20,000.00		
	- Smartphones & Tablets	PED,MKTG,CAD	12	₱176,000.00	16	₱216,000.00	8	₱101,000.00
	- Keyboard	MKTG	3	₱12,000.00	2	₱2,000.00	2	₱2,000.00
	- Mouse	MKTG	14	₱11,200.00	14	₱11,200.00	14	₱11,200.00
	- Presentation Clicker	HRMD	1	₱5,000.00				
	- Computer Speaker	ASD	1	₱2,000.00				
	- Flash Drive	CAD	3	₱1,500.00			3	₱1,500.00
	- Smart Monitor w/ Stand	CAD,AED,OAD,HRM D	4	₱220,000.00	5	₱430,000.00	2	₱230,000.00



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Interactive All-in one Smart Monitor w/ Stand	CAD					3	₱510,000.00
- Video Recorder	CCD					7	₱2,350,000.00
- Extension Cords	CCD	5	₱1,000.00				
- Storage	ASD,CCD,PED,MKT G,HRMD,CED	35	₱139,400.00	21	₱105,400.00	17	₱76,900.00
- UPS	MKTG	10	₱33,200.00	14	₱54,600.00	14	₱54,600.00
- RFID Card Reader	MKTG	7	₱12,100.00	5	₱2,500.00	5	₱2,500.00
- Portable Wifi	MKTG	2	₱7,000.00	2	₱7,000.00	2	₱7,000.00
- Network Tools	CAD	11	₱13,000.00	2	₱9,000.00	2	₱9,000.00
- Security Door Lock	CAD	2	₱30,000.00				
- Internet Bandwidth Upgrade	CAD			1	₱840,000.00	1	₱840,000.00
- Computer Adaptop/Hub	CAD	5	₱14,000.00				
- Electrical Bike	CAD	2	₱50,000.00				
- Gigabit Switch	CAD	1	₱45,000.00	1	₱45,000.00	1	₱45,000.00
- HDD Docking Station	CAD	2	₱2,000.00				
- Wireless Telephone	CAD	2	₱5,000.00				
- Two way Radio with 750M Radius (Including earpiece and charger)	AED			1	₱55,000.00	1	₱55,000.00
- Server	CAD,FSD	2	₱2,600,000.00	1	₱2,000,000.00	1	₱2,000,000.00
- WiFi Mesh System	PPO	1	₱25,000.00	1	₱25,000.00		



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Library RFID Security System	CCD			1	₱1,000,000.00		
- Barcode Printer	CCD			1	₱15,000.00		
- Barcode Scanner	CCD			1	₱15,000.00		
- Backup Firewall	CAD			1	₱1,000,000.00		
- Fiber Optic Connection	MSD	1	₱7,000,000.00				
Printing Equipment							
- Heavy Duty Printer	ASD,CAD,CCD,PED,OP,MKTG,AED,OAD,CED,PPO,HRMD	25	₱1,202,000.00	21	₱1,125,000.00	15	₱861,000.00
- Plotter with Scanner	ASD			1	₱800,000.00		
- Scanner	ASD,PPO,HRMD	2	₱110,000.00	1	₱30,000.00	5	₱2,300,000.00
- Photocopier	HRMD	1	₱80,000.00				
- Shredder Machine	HRMD,MIS	2	₱15,000.00				
Software							
- Office Productivity Tool	ALL DEPARTMENTS	100	₱1,000,000.00	100	₱1,000,000.00	100	₱1,000,000.00
- Autocad/ Lifetime	ASD	3	₱240,000.00				
- PlanSwift/ Lifetime	ASD	1	₱200,000.00				
- Computerized Maintenance Management System (CMMS)	ASD	2	₱2,200,000.00				
- PlantSwift/ Lifetime	ASD	1	₱200,000.00				
- Creative Cloud	CAD,MKTG,HRMD	25	₱1,500,000.00	25	₱1,500,000.00	25	₱1,500,000.00



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Canva Subscription	CAD,MKTG,AED	3	₱17,490.00	3	₱32,490.00	3	₱32,490.00
- Rocketreach	MKTG	1	₱50,000.00	1	₱50,000.00	1	₱50,000.00
- Zoom Subscription	PED,AED	2	₱14,500.00	5	₱45,000.00	5	₱46,000.00
- Recovery Tool	CAD	1	₱50,000.00				
- Brevo Subscription	MKTG	1	₱75,000.00	1	₱75,000.00	1	₱75,000.00
- Abby Finereader	CAD	1	₱10,000.00	1	₱10,000.00	1	₱10,000.00
- ChatGPT Plus	AED			1	₱20,000.00	1	₱20,000.00
ICT Cloud Services							
- Cloud Hosting and Storage Services	OP,MIS,OAD,HRMD, CED	5	₱6,000,000.00	5	₱7,000,000.00	4	₱6,500,000.00
- SaaS (Software as a Service) Subscription	OAD,HRMD	2	₱2,000,000.00	2	₱2,000,000.00	2	₱2,000,000.00
- Additional Onedrive Storage	CAD	1	₱3,600.00	1	₱3,600.00	1	₱3,600.00
- Additional Google Drive Storage	CAD	1	₱11,000.00	1	₱11,000.00	1	₱11,000.00
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							
Training							
- Cybersecurity Awareness Seminar	ALL DEPARTMENTS	1	₱90,000.00	1	₱90,000.00	1	₱90,000.00
- Basic Computer Operations and Troubleshooting	ALL DEPARTMENTS (AS NEEDED)	1	₱30,000.00	1	₱30,000.00	1	₱30,000.00



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- GovMail and Google Workspace Orientation	ALL DEPARTMENTS	1	₱90,000.00	1	₱90,000.00	1	₱90,000.00
- CCP Information Systems Training	ALL DEPARTMENTS (AS NEEDED)	1	₱30,000.00	1	₱30,000.00	1	₱30,000.00
2 Internal Projects							
A. CAPITAL OUTLAY (CO)							
ICT Machinery and Equipment							
- Laptop	CCD	3	₱540,000.00	2	₱440,000.00	2	₱440,000.00
- Hardrive	CCD	30	₱750,000.00	30	₱750,000.00	30	₱750,000.00
- SSD	CCD	5	₱60,000.00	5	₱60,000.00	5	₱60,000.00
- 4K Video Camera	CCD,PED,MKTG	5	₱1,250,000.00	3	₱550,000.00	2	₱200,000.00
- Heavy Duty Fluid Head Tripod	CCD	3	₱33,000.00	1	₱11,000.00		
- 4 Channel 4K Live Streaming Switcher	CCD	1	₱200,000.00				
- 4 Wireless Video Transmitter	CCD	1	₱25,000.00				
- Metal Case Glass Cabinet for Equipment	CCD	2	₱100,000.00	2	₱100,000.00		
- Headset	PED	1	₱120,000.00	1	₱120,000.00	1	₱120,000.00
- Webcam	PED	1	₱20,000.00	1	₱20,000.00	1	₱20,000.00
- Microphone	PED	2	₱60,000.00	2	₱60,000.00	1	₱60,000.00
- Projector	PED	2	₱800,000.00	2	₱800,000.00	2	₱800,000.00
Printing Equipment							



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

Software							
- Collections Management Software	PED	1	₱500,000.00				
- Learning & Development Information System Development	HRMD	1	₱3,000,000.00				
- Human Resource Information System Development	HRMD	1	₱15,000,000.00				
ICT Cloud Services							
- Server	ASD	1	₱700,000.00				
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)							
Training							
-							
3 Continuing Costs							
A. CAPITAL OUTLAY (CO)							
ICT Machinery and Equipment							
- Firewall Renewal	CAD	1	₱700,000.00			1	₱1,000,000.00
Printing Equipment							



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

Software								
- Library Management Software	CCD				1	₱1,000,000.00		
- Virtual Tour App	PED				1	₱30,000.00	1	₱50,000.00
- Anti-Virus Subscription for Servers (Renewal)	CAD	10	₱50,000.00		10	₱50,000.00	10	₱50,000.00
- Anti-Virus Subscription (Renewal)	CAD	300	₱500,000.00		300	₱500,000.00	300	₱500,000.00
- MS and MS Office Subscription (Renewal)	CAD	100	₱1,000,000.00		1	₱1,000,000.00	1	₱1,000,000.00
ICT Cloud Services								
B. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)								
Training								



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

D. YEAR 2025 COST BREAKDOWN

DETAILED COST ITEMS - 2025	OFFICE PRODUCTIVITY	ENHANCEMENT OF VARIOUS CCP INFORMATION SYSTEMS	DIGITIZATION OF AUDIO-VISUAL MATERIALS	INTRANET	INFRASTRUCTURE UPGRADE	DISASTER RECOVERY VIA CLOUD	CONTINUING COST
- Desktops	₱3,010,000.00						
- Laptops	₱2,250,000.00						
- Headset	₱8,000.00						
- Webcam	₱6,300.00						
- Projector	₱3,700.00						
- Projector Tripod Screen	₱30,000.00						
- Smartphones & Tablets	₱176,000.00						
- Keyboard	₱12,000.00						
- Mouse	₱11,200.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Presentation Clicker	₱5,000.00						
- Computer Speaker	₱2,000.00						
- Flash Drive	₱1,500.00						
- Smart Monitor w/ Stand	₱220,000.00						
- Extension Cords	₱1,000.00						
- Storage	₱139,400.00						
- UPS	₱33,200.00						
- RFID Card Reader	₱12,100.00						
- Portable Wifi	₱7,000.00						
- Network Tools	₱13,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Security Door Lock	₱30,000.00						
- Computer Adaptop/Hub	₱14,000.00						
- Electrical Bike	₱50,000.00						
- Gigabit Switch	₱45,000.00						
- HDD Docking Station	₱2,000.00						
- Wireless Telephone	₱5,000.00						
- Server	₱2,600,000.00						
- WiFi Mesh System					₱25,000.00		
- Heavy Duty Printer	₱1,202,000.00						
- Scanner	₱110,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Photocopier	₱80,000.00						
- Shredder Machine	₱15,000.00						
- Autocad/ Lifetime	₱240,000.00						
- PlanSwift/ Lifetime	₱200,000.00						
- Computerized Maintenance Management System (CMMS)		₱2,200,000.00					
- PlantSwift/ Lifetime	₱200,000.00						
- Creative Cloud	₱1,500,000.00						
- Canva Subscription	₱17,490.00						
- Rocketreach	₱50,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Zoom Subscription	₱14,500.00						
- Recovery Tool	₱50,000.00						
- Brevo Subscription	₱75,000.00						
- Abby Finereader	₱10,000.00						
- Cloud Hosting and Storage Services					₱6,000,000.00		
- SaaS (Software as a Service) Subscription					₱2,000,000.00		
- Additional Onedrive Storage	₱3,600.00						
- Additional Google Drive Storage	₱11,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Cybersecurity Awareness Seminar						₱90,000.00	
- Basic Computer Operations and Troubleshootin g						₱30,000.00	
- GovMail and Google Workspace Orientation						₱90,000.00	
- CCP Information Systems Training						₱30,000.00	
- Laptop	₱540,000.00						
- Harddrive	₱750,000.00						
- SSD	₱60,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- 4K Video Camera	₱1,250,000.00						
- Heavy Duty Fluid Head Tripod	₱33,000.00						
- 4 Channel 4K Live Streaming Switcher	₱200,000.00						
- 4 Wireless Video Transmitter	₱25,000.00						
- Metal Case Glass Cabinet for Equipment	₱100,000.00						
- Headset	₱120,000.00						
- Webcam	₱20,000.00						
- Microphone	₱60,000.00						
- Projector	₱800,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Fiber Optic Connection					₱7,000,000.00		
- Collections Management Software		₱500,000.00					
- Learning & Development Information System Development		₱3,000,000.00					
- Human Resource Information System Development		₱15,000,000.00					
- Cloud Server					₱700,000.00		
- Firewall Renewal							₱700,000.00
- Anti-Virus Subscription for Servers (Renewal)							₱50,000.00



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Anti-Virus Subscription (Renewal)							₱500,000.00
- MS and MS Office Subscription (Renewal)							₱1,000,000.00
	₱16,423,990.00	₱20,700,000.00	-	-	₱15,725,000.00	₱240,000.00	₱2,250,000.00

TOTAL COST: ₱55,338,990.00

YEAR 2026 COST BREAKDOWN

DETAILED COST ITEMS - 2026	OFFICE PRODUCTIVITY	ENHANCEMENT OF VARIOUS CCP INFORMATION SYSTEMS	DIGITIZATION OF AUDIO-VISUAL MATERIALS	INTRANET	INFRASTRUCTURE UPGRADE	DISASTER RECOVERY VIA CLOUD	CONTINUING COST
- Desktops	₱2,340,000.00						
- Laptops	₱1,894,000.00						
- Projector	₱113,700.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Projector Tripod Screen	₱20,000.00						
- Smartphones & Tablets	₱216,000.00						
- Keyboard	₱2,000.00						
- Mouse	₱11,200.00						
- Smart Monitor w/ Stand	₱430,000.00						
- Storage	₱105,400.00						
- UPS	₱54,600.00						
- RFID Card Reader	₱2,500.00						
- Portable Wifi	₱7,000.00						
- Network Tools	₱9,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Internet Bandwidth Upgrade					₱840,000.00		
- Gigabit Switch					₱45,000.00		
- Two way Radio with 750M Radius (Including earpiece and charger)	₱55,000.00						
- Server					₱2,000,000.00		
- WiFi Mesh System					₱25,000.00		
- Library RFID Security System	₱1,000,000.00						
- Barcode Printer	₱15,000.00						
- Barcode Scanner	₱15,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Backup Firewall	₱1,000,000.00						
- Heavy Duty Printer	₱1,125,000.00						
- Plotter with Scanner	₱800,000.00						
- Scanner	₱30,000.00						
- Creative Cloud	₱1,500,000.00						
- Canva Subscription	₱32,490.00						
- Rocketreach	₱50,000.00						
- Zoom Subscription	₱45,000.00						
- Brevo Subscription	₱75,000.00						
- Abby Finereader	₱10,000.00						
- ChatGPT Plus	₱20,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Cloud Hosting and Storage Services						₱7,000,000.00	
- SaaS (Software as a Service) Subscription						₱2,000,000.00	
- Additional Onedrive Storage	₱3,600.00						
- Additional Google Drive Storage	₱11,000.00						
- Cybersecurity Awareness Seminar							₱90,000.00
- Basic Computer Operations and							₱30,000.00



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

Troubleshooting							
- GovMail and Google Workspace Orientation							₱90,000.00
- CCP Information Systems Training							₱30,000.00
- Laptop	₱440,000.00						
- Harddrive	₱750,000.00						
- SSD	₱60,000.00						
- 4K Video Camera	₱550,000.00						
- Heavy Duty Fluid Head Tripod	₱11,000.00						
- Metal Case Glass Cabinet for Equipment	₱100,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Headset	₱120,000.00						
- Webcam	₱20,000.00						
- Microphone	₱60,000.00						
- Projector	₱800,000.00						
- Library Management Software		₱1,000,000.00					
- Virtual Tour App		₱30,000.00					
- Anti-Virus Subscription for Servers (Renewal)							₱50,000.00
- Anti-Virus Subscription (Renewal)							₱500,000.00
- MS and MS Office Subscription (Renewal)							₱1,000,000.00



Cultural Center of the Philippines

INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

	₱13,903,490.00	₱1,030,000.00	-	-	₱2,910,000.00	₱9,000,000.00	₱1,790,000.00
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TOTAL COST: ₱28,633,490.00

YEAR 2027 COST BREAKDOWN

DETAILED COST ITEMS - 2027	OFFICE PRODUCTIVITY	ENHANCEMENT OF VARIOUS CCP INFORMATION SYSTEMS	DIGITIZATION OF AUDIO-VISUAL MATERIALS	INTRANET	INFRASTRUCTURE UPGRADE	DISASTER RECOVERY VIA CLOUD	CONTINUING COST
- Desktops	₱3,005,000.00						
- Laptops	₱1,501,000.00						
- Projector	₱93,700.00						
- Smartphones & Tablets	₱101,000.00						
- Keyboard	₱2,000.00						
- Mouse	₱11,200.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Flash Drive	₱1,500.00						
- Smart Monitor w/ Stand	₱230,000.00						
- Interactive All-in one Smart Monitor w/ Stand	₱510,000.00						
- Video Recorder	₱2,350,000.00						
- Storage	₱76,900.00						
- UPS	₱54,600.00						
- RFID Card Reader	₱2,500.00						
- Portable Wifi	₱7,000.00						
- Network Tools	₱9,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Internet Bandwidth Upgrade					₱840,000.00		
- Gigabit Switch					₱45,000.00		
- Two way Radio with 750M Radius (Including earpiece and charger)	₱55,000.00						
- Server					₱2,000,000.00		
- Heavy Duty Printer	₱861,000.00						
- Scanner	₱2,300,000.00						
- Creative Cloud	₱1,500,000.00						
- Canva Subscription	₱32,490.00						
- Rocketreach	₱50,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Zoom Subscription	₱46,000.00						
- Brevo Subscription	₱75,000.00						
- Abby Finereader	₱10,000.00						
- ChatGPT Plus	₱20,000.00						
- Cloud Hosting and Storage Services	₱6,500,000.00						
- SaaS (Software as a Service) Subscription	₱2,000,000.00						
- Additional Onedrive Storage	₱3,600.00						
- Additional Google Drive Storage	₱11,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- Cybersecurity Awareness Seminar							₱90,000.00
- Basic Computer Operations and Troubleshootin g							₱30,000.00
- GovMail and Google Workspace Orientation							₱90,000.00
- CCP Information Systems Training							₱30,000.00
- Laptop	₱440,000.00						
- Harddrive	₱750,000.00						
- SSD	₱60,000.00						



INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

- 4K Video Camera	₱200,000.00						
- Headset	₱120,000.00						
- Webcam	₱20,000.00						
- Microphone	₱60,000.00						
- Projector	₱800,000.00						
- Virtual Tour App	₱50,000.00						
- Firewall Renewal							₱1,000,000.00
- Anti-Virus Subscription for Servers (Renewal)							₱50,000.00
- Anti-Virus Subscription (Renewal)							₱500,000.00
- MS and MS Office							₱1,000,000.00



Cultural Center of the Philippines

INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)

2025-2027

Subscription (Renewal)							
	₱ 23,919,490.00	-	-	-	₱2,885,000.00	-	₱2,790,000.00

TOTAL COST: ₱29,594,490.00