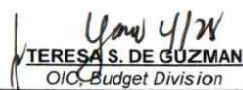





CLIMATE CHANGE EXPENDITURES
(In Thousand Pesos)

DBM Form No. 711

DEPARTMENT:																																	
CORPORATION: CULTURAL CENTER OF THE PHILIPPINES																																	
Cost Structure/ Program/ Activities/ Projects	UACS Code(s)	2022 Actual					2023 Current					Climate Change Typology/ies	2024 Proposed Activity																				
													TIER 1					TIER 2					TOTAL PROPOSED ACTIVITY										
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)	(28)						
MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS UPGRADING, STRUCTURAL RETROFITTING AND ARCHITECTURAL RENOVATION OF THE CULTURAL CENTER OF THE PHILIPPINES MAIN BUILDING	35-067				65,250	65,250						M611-02																					
GRAND TOTAL:					65,250	65,250																											
Prepared By:												Noted by:						Approved By:						Date:									
 TERESA S. DE GUZMAN <i>OIC, Budget Division</i>												 MARICAR FALGUERA-BADIONG <i>Planning Officer III</i>						 DENNIS P. LOPEZ <i>Dept. Manager III, Financial Services Dept.</i>						 MARIA MARGARITA MORAN-FLORENDO <i>President</i>						 _____ DAY/MO/YEAR			