

CULTURAL CENTER OF THE PHILIPPINES SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2025
As of December 01, 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40104050002	Procurement of Enterprises Server with Data Recovery Software	1060503000	CAD-MSD	No	Small Value Procurement (Sec. 34 of RA 12009)	4th Qrt of 2025				Regular Agency Fund (01000000)	1,700,000.00		1,700,000.00	
2.42003E+14	Professional services for the Video Coverage of Vamos A Belen 2025	5029926001	CCD	No	Small Value Procurement (Sec. 34 of RA 12009)	4th Qrt of 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
2.42003E+14	Professional Services for the Vide Coverage of Gregoria Lakambini	5029926001	CCD	No	Small Value Procurement (Sec. 34 of RA 12009)	4th Qrt of 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
103001000100000	Provision of Food Cart, Game Booths, and Photo Booth for the CCP Media Party on December 18, 2025	5029926001	CCD	No	Small Value Procurement (Sec. 34 of RA 12009)	4th Qrt of 2025				Regular Agency Fund (01000000)	71,000.00	71,000.00		
103001000100000	Office Fit-out Works of the Vice President for Administration and the Office of the Artistic Director at the CCP Annex Building	5021304002	MESD/ASD	No	Small Value Procurement (Sec. 34 of RA 12009)	3rd Qrt of 2025				Regular Agency Fund (01000000)	1,898,776.95	1,898,776.95		
103001000100000	Furnishing items for the CCP Board of Trustees (BOT) Lounge at the CCP Annex Building	1060701001	BOT	No	Direct Acquisition	4th Qrt of 2025				Regular Agency Fund (01000000)	155,705.19	155,705.19		
40104050002	Various IT Equipment	1060503000	FSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qrt of 2025				Regular Agency Fund (01000000)	460,000.00		460,000.00	
103001000100000	Office Chair	1060701001	FSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qrt of 2025				Regular Agency Fund (01000000)	75,000.00	75,000.00		
40104050002	Office equipment	1060502000	HRMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qrt of 2025				Regular Agency Fund (01000000)	60,000.00		60,000.00	
103001000100000	Various furniture to furnish and upgrade HRMD office	1060701001	HRMD	No	Direct Acquisition	4th Qrt of 2025				Regular Agency Fund (01000000)	82,000.00	82,000.00		
103001000100000	Various dineware and cutlery for HRMD programs, meetings, and trainings	1060701001	HRMD	No	Direct Acquisition	4th Qrt of 2025				Regular Agency Fund (01000000)	16,500.00	16,500.00		
103001000100000	Various IT Equipment	1060503000	HRMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qrt of 2025				Regular Agency Fund (01000000)	597,000.00	597,000.00		
103001000100000	Various raffle prizes for the 56th Anniversary and 2025 Christmas Joint Celebration on December 17, 2025	1060701001	HRMD	No	Direct Acquisition	4th Qrt of 2025				Regular Agency Fund (01000000)	174,240.00	174,240.00		
40104050002	Various IT Equipment	1060503000	OVP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4th Qrt of 2025				Regular Agency Fund (01000000)	315,000.00		315,000.00	
40104050002	1 unit Bass Clarinet with case	1069999003	PPO	No	Small Value Procurement (Sec. 34 of RA 12009)	4th Qrt of 2025				Regular Agency Fund (01000000)	1,700,000.00		1,700,000.00	
2.42003E+14	Rental and Installation of Mega Dome Truss Type Tent for the CCP Simbang Gabi 2025	5029926007	PED	No	Sec. 34 - Small Value Procurement of the IRR of RA No. 12009	4th Qrt of 2025				Regular Agency Fund (01000000)	460,000.00	460,000.00		
1.03001E+14	Supply, Fabrication, Delivery, and Installation of Dome Truss Type Tent	1060701002	PED	No	Sec. 34 - Small Value Procurement of the IRR of RA No. 12009	4th Qrt of 2025				Regular Agency Fund (01000000)	1,980,000.00		1,980,000.00	
103001000100000	2 Office Chairs for the use of BOT staff	5020322000	BOT	No	Direct Acquisition	4th Qrt of 2025					10,000.00	10,000.00		
Sub-total											9,905,222.14	3,690,222.14	6,215,000.00	
CCP REHABILITATION PROJECTS														
40104050002	Supply, Delivery, Installation, Testing & Commissioning, of Theater Audience Seating for the CCP TAT & TNA	1060499000	CCP	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 35.6 of R.A. No. 12009)	3rd - 4th Qrt of 2025				Regular Agency Fund (01000000)	94,000,000.00		94,000,000.00	

40104050002	Supply, Delivery, and Installation of Carpeting for the Specified Areas at the CCP Main Building	1060499000	CCP	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 35.6 of R.A. No. 12009)	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	50,974,864.36	50,974,864.36
40104050002	Lighting Consultant for Specified Areas at CCP Main Building	1060499000	CCP	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 35.6 of R.A. No. 12009)	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	3,206,000.00	3,206,000.00
40104050002	Facade Wall Surface Preparation and Waterproofing Works Prior to Travertine Installation	1060499000	CCP	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 35.6 of R.A. No. 12009)	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	70,000,000.00	70,000,000.00
40104050002	Refurbishment of Decomesh at Main Theatre	1060499000	CCP	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 35.6 of R.A. No. 12009)	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	78,102,276.37	78,102,276.37
40104050002	Supply and Delivery of Wooden Doors including Hardware & Accessories at CCP Main Building	1060499000	CCP	No	Public Bidding	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	20,000,000.00	20,000,000.00
40104050002	Supply, Delivery and Installation of Heavy-Duty Metal Doors, Including Hardwares & Accessories at CCP Main Building	1060499000	CCP	No	Public Bidding	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00
40104050002	Supply, Delivery and Installation of Door Hardware for TNA and TAT at the CCP Main Building	1060499000	CCP	No	Public Bidding	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00
40104050002	Supply, Delivery, and Installation of Aluminum and Glazing Works at the CCP Main Building	1060499000	CCP	No	Public Bidding	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	34,697,623.17	34,697,623.17
40104050002	Supply, Delivery, Installation, Testing, and Commissioning of Seismic Accelerograph and Early Warning Device at The CCP Main Building	1060499000	CCP	No	Public Bidding	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	3,223,429.65	3,223,429.65
40104050002	Replacement of Two Passenger Elevators and 1 Freight Elevator	1060499000	CCP	No	Public Bidding	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	33,000,000.00	33,000,000.00
40104050002	Servicing the CCP Fountain, including replacing busted LED lights, connectors, and other miscellaneous parts, including aligning nozzles.	1060499000	CCP	No	Direct Contracting	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00
40104050002	Lightning Arrester	1060499000	CCP	No	Small Value Procurement (Sec. 34 of RA 12009)	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	1,535,148.00	1,535,148.00
40104050002	Theater Lighting Systems Specialist Consultant	5021103000	CCP	No	Highly Technical Consultant	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	840,000.00	840,000.00
40104050002	Architectural Lighting Systems Specialist Consultant	5021103000	CCP	No	Highly Technical Consultant	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	840,000.00	840,000.00
40104050002	Communications Strategist Consultant	5021103000	CCP	No	Highly Technical Consultant	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	756,000.00	756,000.00
40104050002	Supply Chain Specialist Consultant	5021103000	CCP	No	Highly Technical Consultant	3rd - 4th Qrt of 2025	Regular Agency Fund (01000000)	660,000.00	660,000.00

Sub-total 400,835,341.55 400,835,341.55
TOTAL 410,740,563.69 3,690,222.14 407,050,341.55

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