

Cultural Center of the Philippines  
SENTRONG PANGKULTURA NG PILIPINAS

**POSTING CERTIFICATION**

This is to certify that the **CULTURAL CENTER OF THE PHILIPPINES** has posted its Annual Procurement Plan (APP) for FY 2026 on its agency website and can be accessed through this link: <https://www.culturalcenter.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 18<sup>th</sup> day of February, 2026.

Certified by:

*Man Vh 2/18/26*  
**DELFIN R. SAUR, JR.**  
Officer-In-Charge  
Procurement Management Division



Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
103001000100000	CCP's Secondary Internet Service Provider	5021299001	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00			
103001000100000	Supply and Delivery of Standard Residential Low Earth Orbit (LEO) Internet Service for National Arts Center, CCP Events, and outdoor activities	5060405003	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	250,000.00	250,000.00			
40104050002	Supply and Delivery of Enterprise Server for MSD-MIS	5060405003	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00			
103001000100000	Internet Service Provider for Metropolitan Theater	5021299001	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	530,000.00	530,000.00			
103001000100000	SSL Digital Certificate for CCP Websites	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	30,000.00	30,000.00			
103001000100000	SOPHOS Antivirus for Servers	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	50,000.00	50,000.00			
103001000100000	SOPHOS Antivirus for Workstations	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	450,000.00	450,000.00			
103001000100000	SOPHOS Firewall Device	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	700,000.00	700,000.00			
103001000100000	Cloud Based Hosting Infrastructure and Managed Services	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	460,000.00	460,000.00			
103001000100000	Microsoft Office 365 Enterprise License	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	950,000.00	950,000.00			
103001000100000	Zoom Subscription	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	162,895.99	162,895.99			
103001000100000	Canva Business Subscription	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	177,773.57	177,773.57			
103001000100000	Adobe Creative Cloud Subscription	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	850,000.00	850,000.00			
103001000100000	Cloudfare DDoS Protection	5020503000	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	266,795.83	266,795.83			
40104050002	Centralized Network Printer	5060405003	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	960,000.00	960,000.00			
<b>GENERAL ITEMS</b>														
103001000100000	Training Expenses - Non Govt	5020321002	CCP	Small Value Procurement					2026	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
103001000100000	Advertising Expenses	5020321002	CCP	SVP/DA					2026	Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00		
103001000100000	Printing & Binding	5020321002	CCP	SVP/DA					2026	Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		
103001000100000	IT Equipment and Peripherals	5020321002	CCP	SVP/DA					2026	Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00		
103001000100000	Office Furnitures	5020321002	CCP	SVP/DA					2026	Regular Agency Fund (01000000)	3,300,000.00	3,300,000.00		
103001000100000	Catering Services	5020321002	CCP	SVP/DA					2026	Regular Agency Fund (01000000)	15,000,000.00	15,000,000.00		
103001000100000	Hotel Accommodation	5020321002	CCP	SVP/DA					2026	Regular Agency Fund (01000000)	20,000,000.00	20,000,000.00		
103001000100000	ASEAN PROGRAM	5020321002	CCP	SVP/DA/NP					2026	Regular Agency Fund (01000000)	231,900,000.00	231,900,000.00		
<b>PRODUCTION ITEMS</b>														
242003010000000	LAKBAY SINING EVENT	5021199000	CED	SVP/DA/NP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		Regular Agency Fund (01000000)	6,750,000.00	6,750,000.00		
242003010000000	UGNAYAN SA SINING	5021199000	CED	SVP/DA/NP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		Regular Agency Fund (01000000)	3,150,000.00	3,150,000.00		
242003010000000	KAISA SA SINING	5021199000	CED	SVP/DA/NP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		Regular Agency Fund (01000000)	9,950,000.00	9,950,000.00		
242003010000000	16th KUTITAP	5021199000	CED	SVP/DA/NP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
242003010000000	TUGON PANSINING	5021199000	CED	SVP/DA/NP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		Regular Agency Fund (01000000)	650,000.00	650,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
242003010000000	PASINAYA 2026	5029905004	OAD	SVP/DA/NP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00		
242003010000000	CINEMALAYA 2026	5021199000	PEDFBNMD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	8,300,000.00	8,300,000.00		
242003010000000	CINE ICONS 2026	5021199000	PEDFBNMD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		
242003010000000	LAKBA-SINE 2026	5021199000	PEDFBNMD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		
242003010000000	METOPERA in HD and NATIONAL THEATER LIVE	5020305000	PEDFBNMD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	65,000.00	65,000.00		
242003010000000	GAWAD ALTERNATIBO 2026: Services of Production Staff	5021199000	PEDFBNMD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
242003010000000	VIRGIN LABFEST 2026	5029905004	PEDPAD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
242003010000000	NEOFILIPINO/FIRST STEP-PHASE II	5020301002	PEDPAD	SVP/DA/NP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	130,000.00	130,000.00		
242003010000000	WIFIBODY/FIRST STEP - PHASE I	5020305000	PEDPAD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	125,000.00	125,000.00		
242003010000000	PULSO PILIPINAS	5029905004	PEDPAD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	380,000.00	380,000.00		
242003010000000	TRIPLE THREAT	5029901000	PEDPAD	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00		
103001000100000	One (1) Year Regular Piano Tuning and Maintenance Services	5021199000	PEDPDTSD	SVP/DA/NP	2026				Regular Agency Fund (01000000)	360,000.00	360,000.00		
103001000100000	Dry Cleaning Services	5021299099	PEDPDTSD	SVP/DA/NP	2026				Regular Agency Fund (01000000)	300,000.00	300,000.00		
242003010000000	DIGITAL LITERATION OF SCENERY	5021199000	PEDPDTSD	SVP/DA/NP	4th Qtr				Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
242003010000000	BACKSTAGE PASS SEASON 4	5021199000	PEDPDTSD	SVP/DA/NP	4th Qtr				Regular Agency Fund (01000000)	1,765,000.00	1,765,000.00		
242003010000000	SINAG 2026	5021199000	PEDPDTSD	SVP/DA/NP	4th Qtr				Regular Agency Fund (01000000)	1,480,000.00	1,480,000.00		
242003010000000	PASKO 2026	5021199000	PEDPDTSD	SVP/DA/NP	4th Qtr				Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00		
242003010000000	BRC EXHIBITS	5021199000	PEDVAMD	SVP/DA/NP	4th Qtr				Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00		
242003010000000	CCP COLLECTION PROGRAM-CULTURAL CACHE ONLINE SEASON 4	5021199000	PEDVAMD	SVP/DA/NP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
242003010000000	THIRTEEN ARTISTS AWARDS AND IMELDA CAJIPE ENDAYA BOOK LAUNCH	5020305000	PEDVAMD	SVP/DA/NP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	225,000.00	225,000.00		
242003010000000	ARCHITECTURE PROGRAM: Resource Speaker and Moderator	5021199000	PEDVAMD	SVP/DA/NP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	60,000.00	60,000.00		
242003010000000	SIMBANG GABI @ THE CCP 2026	5021199000	PEDVOD	SVP/DA/NP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	900,000.00	900,000.00		
242003010000000	Rental of Theater Venues and Spaces	5029905001	PEDVOD	Negotiated Procurement - Lease of Real Property and Venue	4th Qtr	4th Qtr	4th Qtr	4th Qtr	Regular Agency Fund (01000000)	29,600,000.00	29,600,000.00		
242003010000000	PPO 41st & 42nd Concert Season	5020102000	PPO	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	2,330,000.00	2,330,000.00		
242003010000000	PPO Europe Tour	5020102000	PPO	SVP/DA/NP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00		
40104050002	Procurement of Oboe with case and case cover	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,900,000.00		1,900,000.00	
40104050002	Procurement of Percussion Instruments	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,600,000.00		1,600,000.00	
40104050002	Procurement of Tuba with Case	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	950,000.00		950,000.00	
40104050002	Procurement of Tenor Trombone	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	900,000.00		900,000.00	
40104050002	Procurement of Trumpet	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	750,000.00		750,000.00	

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40104050002	Procurement of Flute/Piccolo Case	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	816,000.00		816,000.00	
40104050002	Procurement of customized flight case for various orchestral instruments	5060405099	PPO	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	980,000.00		980,000.00	
<b>CCP REHABILITATION ITEMS</b>													
40104050002	Supply and Delivery of Wooden Doors including Hardware & Accessories at CCP Main Building	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	16,527,852.85		16,527,852.85	
40104050002	Supply, Delivery and Installation of Heavy-Duty Metal Doors, Including Hardwares & Accessories at CCP Main Building	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	3,103,574.41		3,103,574.41	
40104050002	Supply, Delivery and Installation of Door Hardware for TNA and TAT at the CCP Main Building	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,753,500.77		1,753,500.77	
40104050002	Supply, Delivery, and Installation of Aluminum and Glazing Works at the CCP Main Building	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	6,341,750.93		6,341,750.93	
40104050002	Supply, Delivery, and Installation of Toilet and Urinal Partitions for the Comfort Rooms, Private Rooms, Family Toilet, and Dressing Rooms of the CCP Main Building	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	7,970,825.22		7,970,825.22	
40104050002	Supply, Delivery, Installation, Testing, and Commissioning of Seismic Accelerograph and Early Warning Device at The CCP Main Building	5060404001	CCP	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	3,223,429.65		3,223,429.65	
40104050002	Replacement of Fire Protection System to Dry type at Museum, Library, and Exhibit/Gallery areas. Fire Protection and Exhaust System for Kitchen at Silangan Hall and Bufeteria. Additional Fire Extinguishers	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	37,371,309.49		37,371,309.49	
40104050002	Supply, Delivery, Installation, Testing & Commissioning of Theatrical Chain Lift System for Tanghalang Nicanor Belardo (TNA) Stage	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	40,335,000.00		40,335,000.00	
40104050002	Supply, Delivery, Installation, Testing & Commissioning of Sound System Equipment including its Standard and Customize Accessories for TNA, TAT, THB, BAH, BFRA, & BJB	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	60,474,708.16		60,474,708.16	
40104050002	Supply, Delivery, Installation, Testing & Commissioning, of Resilient Theatrical Stage Flooring System and Modular Sprung Floor for TNA and TAT, and Permanent Sprung Flooring System for BFRA.	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	71,487,682.72		71,487,682.72	
40104050002	Supply, Delivery, Installation, Testing & Commissioning of Orchestra Acoustical Shell for the TNA and TAT	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	67,873,328.28		67,873,328.28	
40104050002	Supply, Delivery, Installation, Testing & Commissioning of Stage Lighting Equipment including its Standard Accessories and Customized Accessories for TNA, TAT, & THB at the CCP Part 1	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	138,160,937.82		138,160,937.82	
40104050002	Dehumidifiers for Piano Room at TNA and TAT, etc.	5060405099	CCP	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,503,749.30		1,503,749.30	
40104050002	Termite Management for the CCP Main Building	5060405099	CCP	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	800,000.00	800,000.00		
40104050002	Hauling of Artworks (Dancers Sculpture)	5060405099	CCP	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
40104050002	Security Management	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		
40104050002	Consultancy Services for the Security Management of the CCP Main Building	5060405099	CCP	Negotiated Procurement - Highly Technical Consultants	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
40104050002	Communications Strategist Consultant	5021103000	CCP	Negotiated Procurement - Highly Technical Consultants	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	756,000.00	756,000.00		
40104050002	Supply Chain Specialist Consultant	5021103000	CCP	Negotiated Procurement - Highly Technical Consultants	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Regular Agency Fund (01000000)	660,000.00	660,000.00		
40104050002	Architeltural Design Services -Construction Documentation and Construction Administration Packages	5021103000	CCP	Negotiated Procurement - Adjacent / Contiguous	1st Qtr	1st Qtr	1st Qtr	1st Qtr		40,000,000.00	40,000,000.00		
40104050002	Refurbishment of Deco Mesh (wall and ceiling) at Little Theatre	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	38,493,964.69		38,493,964.69	

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Annual Procurement Plan for FY (2026)**

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<b>ANNUALLY PROCURED ITEMS</b>													
103001000100000	One (1) Year Provision of Engineering Maintenance Services of All CCP Buildings	5021299099	ASD MESD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	13,659,851.50	13,659,851.50		
103001000100000	One (1) Year Standard Service Maintenance Contract for Five (5) Generator Sets	5021305099	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	300,000.00	300,000.00		
103001000100000	One (1) Year Maintenance of PABX System (CCP and Black Box)	5021305007	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	330,000.00	330,000.00		
103001000100000	One (1) Year Maintenance of Fire Alarm and Detection System (FDAS) Maintenance - Black Box Theater	5021305099	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	250,000.00	250,000.00		
103001000100000	One (1) Year Service for Waste Water Laboratory Analysis	5021201000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	130,000.00	130,000.00		
103001000100000	One (1) Year Services of Regular Siphoning of Sewage of CCP Septic Tanks	5021201000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	400,000.00	400,000.00		
103001000100000	One (1) Year Service Contract for Hauling and Treatment of Fat, Oil, and Grease (FAT) of STP	5021201000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	360,000.00	360,000.00		
103001000100000	One (1) Year Maintenance of VRF Airconditioning System at Black Box Theater*	5021305002	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	562,646.00	562,646.00		
103001000100000	One (1) Year Maintenance of Automatic Fire Sprinkler System (AFSS) at Black Box Theater	5021305099	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	275,000.00	275,000.00		
103001000100000	One (1) Year Maintenance of Automatic Fire Sprinkler System (AFSS) and Fire Alarm and Detection System (FDAS) at PDC	5021305099	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	400,000.00	400,000.00		
103001000100000	One (1) Year Provision of Daily Operation and Maintenance of CCP Sewage Treatment Plant (STP)	5021201000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	750,000.00	750,000.00		
103001000100000	Supply and Delivery of Various Materials for the Repainting of Interiors of the PDC Building	5020399000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		
103001000100000	Supply of Labor and Materials for the Proposed Repair and Facelift of Walkways, Seawall at ASEAN Plaza, Folk Arts Theater and Board-Up of Manila Film Center	5020399000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	5,000,000.00	5,000,000.00		
103001000100000	Supply and Delivery of Materials for the Repainting of Walls and Fence at Liwasang kalikasan	5020399000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	100,000.00	100,000.00		
103001000100000	Supply of Labor, Materials, Tools, and Equipment for the Retrofitting of the Electrical System at CCP Bay Terminal	5020399000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	850,000.00	850,000.00		
103001000100000	Refill and recharging of 70 pcs of 10 lb dry-type fire extinguishers, 20 pcs of 10 lb HCFC fire extinguishers, and 10 pcs of various capacities, including back-up units	5020399000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	160,000.00	160,000.00		
103001000100000	Other Various Materials Purchases for Maintenance Use, including Unexpected and Emergency Maintenance (for CCP Buildings, Executive House, NAC, and Other Properties)	5020399000	ASD MESD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	3,000,000.00	3,000,000.00		
103001000100000	-Rehabilitation of Tanghalang Ignacio Gimenez (TIG) •Waterproofing of Roof Deck and Epoxy Injection on Corners between Slab and Walls and Retrofitting and Rewaterproofing of Cistern tank	5060404001	ASD MESD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	7,614,000.00		7,614,000.00	
103001000100000	Structural As-Built and Assessment •Lower and Upper Roof Decks of the CCP Administrative and Finance Building and Production Design Center Building (PDC)	5060404001	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	1,500,000.00	1,500,000.00		
103001000100000	Retrofitting and Rewaterproofing of Roof Deck Lower and •Upper Roof Decks of the CCP Administrative and Finance Building and Production Design Center Building (PDC)	5060404001	ASD MESD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	17,000,000.00	17,000,000.00		
103001000100000	Proposed Sewerage Interconnection of CCP Buildings to the STP at CCP Complex	5029999000	ASD MESD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	12,500,000.00		12,500,000.00	
40104050002	Supply, Delivery, Installation, Testing and Commissioning of Air-Conditioning Units for Administrative and Finance Building (ASD Division Chiefs Offices and FSD Division Chiefs an DM Offices	5060405002	ASD MESD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (010000000)	5,000,000.00		5,000,000.00	

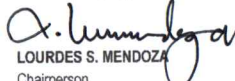
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40104050002	Supply and Delivery of Materials for the Rehabilitation of Perimeter Lighting, Wiring, and Installation of Additional Solar-Powered Lamp Posts at ASEAN Plaza	5020399000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,500,000.00		1,500,000.00	
103001000100000	Computer Aided Design (CAD) Software (Perpetual License Software / Subscription	5020503000	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	200,000.00	200,000.00		
40104050002	Supply, Delivery, Replacement, Installation, Testing and Commissioning of Six (6) Roof Ventilators at PDC Building	5060405099	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	990,000.00		990,000.00	
40104050002	Supply, Delivery, Installation, Testing and Commissioning of One (1) Unit 5TR Split-Type Air-Conditioning Unit at PDC Archive Office	5060405099	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	550,000.00		550,000.00	
103001000100000	Supply, Delivery, Replacement, and Installation of Six (6) Butterfly Gate Valves and Accessories, Including Repainting of Pipes and Chemical Descaling of PVC Filters of the Cooling Towers of the CCP Main Building	5021303004	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	600,000.00		600,000.00	
103001000100000	One-Time Preventive Maintenance, including Swabbing and Chemical Descaling of Condenser Tubes, Testing, and Recommissioning of the 500 TR Dunham-Bush Chiller at CCP Main Building	5021305002	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
103001000100000	One-Time Preventive Maintenance and Instrumentation of Medium Voltage Switchgear, Low Voltage Switchgear, and 2 MVA Power Transformer, including Testing and Commissioning at CCP Main Building	5021303005	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	900,000.00	900,000.00		
103001000100000	Reconditioning and Instrumentation of 11 Units of Dry-Type Transformers and 4 Units of Oil-Type Transformers, including Testing and Commissioning at CCP Main Building	5021303005	ASD MESD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	850,000.00	850,000.00		
103001000100000	Procurement of Common-Use Supplies (Internal and Production Use) - Not included in the list of PS-DBM	5020301002	ASD PSD OAD	Small Value Procurement / Direct Acquisition	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00		
103001000100000	One year Provision of of Purified Drinking Water	5020399000	ASDPSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	253,968.00	253,968.00		
103001000100000	One Year Rental of of 5 units Photocopying Machines	5029905004	ASDPSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	330,000.00	330,000.00		
103001000100000	Insurance Coverage of CCP Buildings, Contents, Third-Party Liability, and Motor Vehicles	5021503000	ASDPSD	Negotiated Procurement - Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		
103001000100000	Provision of Janitorial Services • Indoor and Outdoor	5021202000	ASD GSD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	25,500,000.00	25,500,000.00		
103001000100000	Provision of Security Services	5021203000	ASD GSD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	43,500,000.00	43,500,000.00		
103001000100000	One (1) Year Garbage Collection, Transport and Disposal Services	5021299099	ASD GSD	Competitive Bidding (Public Bidding)	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	3,150,000.00	3,150,000.00		
103001000100000	Lease of Office Spaces (NCCA_MET)	5029905001	ASD GSD	Negotiated Procurement - Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	3,550,000.00	3,550,000.00		
103001000100000	Lease of Executive House	5029905001	ASD GSD	Negotiated Procurement - Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	450,000.00	450,000.00		
103001000100000	Building Repair & Maintenance - Executive House NAC	5021309002	ASD GSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	750,000.00	750,000.00		
103001000100000	Provision of 1-year Comprehensive Pest and Termite Control Services for CCP Admin Building	5021299099	ASD GSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	400,000.00	400,000.00		
103001000100000	Vehicle Maintenance / Parts and Services	5021306001	ASD GSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
103001000100000	Garden Tools	5020399000	ASD GSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	20,000.00	20,000.00		
103001000100000	Fabrication of Outdoor Trash Bin at CCP Main Building	5020322000	ASD GSD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	25,000.00	25,000.00		
103001000100000	Purchase of New Vehicles	5060406001	ASD GSD	Negotiated Procurement - Agency to Agency	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	7,000,000.00		7,000,000.00	
103001000100000	CCP's Primary Internet Service Provider	5021299001	CAD	Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
40104050002	Supply, Delivery, Installation, Testing and Commissioning of rigging fixed-pipe grid system and overhead pipe grid for stage lighting	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	40,000,000.00		40,000,000.00	
40104050002	Control Booths (Acoustic divider/door) at THB	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	3,000,000.00		3,000,000.00	
40104050002	Additional Pump Requirements for Basement Water intrusion	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	30,000,000.00		30,000,000.00	
40104050002	Additional Structural Retrofitting and Waterproofing Works for the Textured Concrete, Concrete Canopy	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	35,819,632.72		35,819,632.72	
40104050002	Architectural Fit-out Works	5060404001	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	100,000,000.00		100,000,000.00	
40104050002	Dimmable Front of House Lighting, Work Lights and Run Lights Systems, Controls, Panels, Devices, and Circuits	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	39,273,350.92		39,273,350.92	
40104050002	Work Lights and Run Lights Systems, Panels, Devices and Circuits	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	35,357,415.13		35,357,415.13	
40104050002	Inter-communication Systems	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	49,425,487.89		49,425,487.89	
40104050002	Ancillary Systems, including Internet Structured Cabling and Data Services	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	10,276,297.87		10,276,297.87	
40104050002	Exhibits/Arworks Track Lighting Rail System	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	77,621,131.98		77,621,131.98	
40104050002	Supply, Delivery, Installation, Testing and Commissioning Exhibits/Arworks Track Lighting Rail System at TNA and TAT Lobbies, Hallway Exhibit Areas, Museum, Galleries, and other areas	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	71,087,352.72		71,087,352.72	
40104050002	Stage Lighting Equipment including its Standard Accessories and Customized Accessories	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	51,438,484.00		51,438,484.00	
40104050002	Air-conditioning for TMC and BAH Light and Sound Control Room and Piano Room at TNA and TAT	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	15,000,000.00		15,000,000.00	
40104050002	Air-conditioning for Light and Sound Control Room and Piano Room	5060405099	CCP	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service	1st Qtr	1st Qtr	1st Qtr	1st Qtr	Regular Agency Fund (01000000)	13,279,519.40		13,279,519.40	
<b>TOTAL AMOUNT</b>										<b>1,734,430,217.81</b>	<b>624,579,930.89</b>	<b>1,109,850,286.92</b>	

Prepared by:

  
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Endorsed by:

  
**KAYE C. TINGA**  
 President  
 CCP

Approved by:

  
**DR. JAIME C. LAYA**  
 Chairperson, COP Board of Trustees  
 Head of the Procuring Entity