

Cultural Center of the Philippines Supplemental Annual Procurement Plan for the Second Semester of FY 2024

| Code (PAP)      | Procurement Program/Project  | Object Code | PMO/End-User            | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                          | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds                | Estimated Budget (Php) |                     |                     | Remarks (brief description of Program/Activity/Project) |
|-----------------|--|-------------|-------------------------|---|--|--|----------------------------|-----------------|------------------|--------------------------------|------------------------|---------------------|---------------------|---|
|                 |  |             |                         |   |  | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                                | Total                  | MOOE                | CO                  |   |
| 242003010000000 | Dismantling and Re-installation of Modular Office Table  | 5021307000  | ASD-GSD                 | No  | Section 53.9- NP-Small Value Procurement     | Dec-2024                               |                            |                 |                  | Regular Agency Fund (01000000) | 70,000.00              | 70,000.00           |                     |   |
| 242003010000000 | Packed meals for the hauling of CCP Properties from GSIS warehouse in Pasig to CCP   | 5020399000  | ASD-GSD                 | No  | Section 53.9- NP-Small Value Procurement     | Dec-2024                               |                            |                 |                  | Regular Agency Fund (01000000) | 430,500.00             | 430,500.00          |                     |   |
| 242003010000000 | One (1) Year Provision for the Monthly Siphoning of CCP Septic Tanks   | 5020399000  | ASD-MESD                | No  | Section 53.9- NP-Small Value Procurement     | November 2024 - December 2024          |                            |                 |                  | Regular Agency Fund (01000000) | 83,400.00              | 83,400.00           |                     |   |
| 40104050002     | Supply and Installation of Twenty Four (24) New Inverter Split-Type Air-conditioning units of Various Capacities at the Ground Floor of Two-Storey CCP Administrative and Finance Building | 1060502000  | ASD-MESD                | No  | Public Bidding                               | November 2024 - December 2024          |                            |                 |                  | Regular Agency Fund (01000000) | 3,462,947.00           |                     | 3,462,947.00        |   |
| 242003010000000 | Chain Strategy Consultant for the CCP Main Building Rehabilitation Project   | 5021103000  | OVP-Administration      | No  | Section 53.7- NP-Highly Technical Consultant | November 2024 - December 2024          |                            |                 |                  | Regular Agency Fund (01000000) | 480,000.00             | 480,000.00          |                     |   |
| 242003010000000 | Chain Specialist Consultant for the CCP Main Building Rehabilitation Project   | 5021103000  | OVP-Administration      | No  | Section 53.7- NP-Highly Technical Consultant | November 2024 - December 2024          |                            |                 |                  | Regular Agency Fund (01000000) | 720,000.00             | 720,000.00          |                     |   |
| 242003010000000 | Semi-Expencable Furniture & Fixtures   | 5020322000  | Office of the President | No  | Section 53.9- NP-Small Value Procurement     | Dec-2024                               |                            |                 |                  | Regular Agency Fund (01000000) | 321,350.00             | 321,350.00          |                     |   |
| 242003010000000 | Repair/Restoration/Improvement of Bamboo Pavilion and Assembly of Right Wing Extension   | 5021304002  | PED-VOD                 | No  | Section 53.9- NP-Small Value Procurement     | October 2024 - December 2024           |                            |                 |                  | Regular Agency Fund (01000000) | 800,000.00             | 800,000.00          |                     |   |
| <b>TOTAL</b>    |  |             |                         |   |  |  |                            |                 |                  |                                | <b>6,368,197.00</b>    | <b>2,906,250.00</b> | <b>3,462,947.00</b> |   |


Prepared by:

  
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 CCP Bids and Awards Committee


Reviewed by:

  
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 Officer-in-Charge  
 Procurement Management Division

Recommending Approval:

  
**KAYE C. TINGA**  
 President  
 Cultural Center of the Philippines

Approved by:

  
**JAIME C. LAYA**  
 Chairman  
 CCP Board of Trustees