

Cultural Center of the Philippines
SENTRONG PANGKULTURA NG PILIPINAS

POSTING CERTIFICATION

This is to certify that the **CULTURAL CENTER OF THE PHILIPPINES** has posted its Annual Procurement Plan for the FY 2025 on its agency website and can be accessed through this link: <https://www.culturalcenter.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14th day of February, 2025.

Certified by:


REGIE Z. PROFETA
BAC Secretariat
CCP Bids and Awards Committee



CULTURAL CENTER OF THE PHILIPPINES ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2025

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRADING AND PRODUCTIONS														
242003010000000	SINING GALING 2025		AED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	300,000.00	300,000.00			
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - December 2025		Regular Agency Fund (01000000)	150,000.00	150,000.00			
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - December 2025		Regular Agency Fund (01000000)	310,000.00	310,000.00			
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - December 2025		Regular Agency Fund (01000000)	22,500.00	22,500.00			
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - December 2025		Regular Agency Fund (01000000)	20,000.00	20,000.00			
242003010000000	ARTS ACADEMY WITH PNU (CHED) AND DEPED		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	510,000.00	510,000.00			
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		January - December 2025		Regular Agency Fund (01000000)	125,000.00	125,000.00			
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - December 2025		Regular Agency Fund (01000000)	150,000.00	150,000.00			
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - December 2025		Regular Agency Fund (01000000)	10,000.00	10,000.00			
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - December 2025		Regular Agency Fund (01000000)	15,000.00	15,000.00			
242003010000000	CHILDREN'S BIENNALE		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		May - December 2025		Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00			
	Accommodation	5029926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May - December 2025		Regular Agency Fund (01000000)	90,000.00	90,000.00			
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		May - December 2025		Regular Agency Fund (01000000)	80,000.00	80,000.00			
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May - December 2025		Regular Agency Fund (01000000)	190,000.00	190,000.00			
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May - December 2025		Regular Agency Fund (01000000)	160,000.00	160,000.00			
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May - December 2025		Regular Agency Fund (01000000)	60,000.00	60,000.00			
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May - December 2025		Regular Agency Fund (01000000)	80,000.00	80,000.00			
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May - December 2025		Regular Agency Fund (01000000)	40,000.00	40,000.00			
242003010000000	NATIONAL FOKLDANCE WORKSHOP		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		April - December 2025		Regular Agency Fund (01000000)	55,000.00	55,000.00			
242003010000000	BATANG SINING		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		March - December 2025		Regular Agency Fund (01000000)	128,000.00	128,000.00			
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		March - December 2025		Regular Agency Fund (01000000)	10,000.00	10,000.00			
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - December 2025		Regular Agency Fund (01000000)	50,000.00	50,000.00			
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - December 2025		Regular Agency Fund (01000000)	12,000.00	12,000.00			
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - December 2025		Regular Agency Fund (01000000)	4,000.00	4,000.00			
242003010000000	ARTS ONLINE LEARNING RESOURCE		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		March - November 2025		Regular Agency Fund (01000000)	275,000.00	275,000.00			
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		March - November 2025		Regular Agency Fund (01000000)	35,000.00	35,000.00			
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - November 2025		Regular Agency Fund (01000000)	5,000.00	5,000.00			
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		March - November 2025		Regular Agency Fund (01000000)	10,000.00	10,000.00			
242003010000000	ARTS ONLINE LECTURE SERIES		AED-ADD											Procurement of goods, services, etc.

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - November 2025				Regular Agency Fund (01000000)	275,000.00	275,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - November 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - November 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - November 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
24200301000000	DISKARTE RADIO PROGRAM		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	215,000.00	215,000.00		
24200301000000	SINING ALAMIN		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	45,000.00	45,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	250,000.00	250,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	340,000.00	340,000.00		
24200301000000	SINING SA ESKWELA		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	35,000.00	35,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	125,000.00	125,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
24200301000000	CREATIVE INDUSTRY: ARTS MARKET WITH EMBASSIES @ PALIHAN 2025		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	250,000.00	250,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
24200301000000	CREATIVE INDUSTRY: PERFORMING ARTS DIRECTORY		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
24200301000000	CREATIVE INDUSTRY: PREPARATION FOR 2ND MEAM		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	215,000.00	215,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
24200301000000	ARTS MANAGEMENT CAPABILITY BUILDING: WEBINAR SERIES		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
24200301000000	ART MANAGEMENT AND CAPABILITY BUILDING: ARTS CONSULTANCY		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
24200301000000	ART MANAGEMENT AND CAPABILITY BUILDING: ARTS AND CULTURE DIPLOMACY		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	395,000.00	395,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	105,000.00	105,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
24200301000000	ART MANAGEMENT AND CAPABILITY BUILDING: ARTS MANAGEMENT TRAINING FOR DFA-FSI		AED-CMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	205,000.00	205,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	25,000.00	25,000.00		
24200301000000	CCP NATIONAL RONDALLA WORKSHOP 2025		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	June - September 2025				Regular Agency Fund (01000000)	216,500.00	216,500.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	June - September 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June - September 2025				Regular Agency Fund (01000000)	3,500.00	3,500.00		
24200301000000	VIRGIN LABFEST WRITING FELLOWSHIP PROGRAM 2025		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	April-June 2025				Regular Agency Fund (01000000)	102,000.00	102,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April-June 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April-June 2025				Regular Agency Fund (01000000)	55,000.00	55,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April-June 2025				Regular Agency Fund (01000000)	2,000.00	2,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	April-June 2025				Regular Agency Fund (01000000)	11,000.00	11,000.00		
24200301000000	VIRGIN LABFEST WRITING FELLOWSHIP PROGRAM REGIONAL		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	May-August 2025				Regular Agency Fund (01000000)	180,000.00	180,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	May-August 2025				Regular Agency Fund (01000000)	3,000.00	3,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May-August 2025				Regular Agency Fund (01000000)	2,000.00	2,000.00		
24200301000000	DISCOVER OPERA		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	August - November 2025				Regular Agency Fund (01000000)	238,500.00	238,500.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	August - November 2025				Regular Agency Fund (01000000)	16,500.00	16,500.00		
24200301000000	CCF KABATAANG GITARISTA PROGRAM 2025		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	305,000.00	305,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	12,000.00	12,000.00		
24200301000000	WFFIBODY/NEOPHILIPINO		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	July - October 2025				Regular Agency Fund (01000000)	365,000.00	365,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - October 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - October 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - October 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - October 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - October 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
24200301000000	MASTERCLASSES (OTHER MASTERCLASSES)		AED-ATD											Procurement of goods, services, etc.
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
24200301000000	ANDREA O. VENERACION INTERNATIONAL CHORAL FESTIVAL		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - October 2025				Regular Agency Fund (01000000)	3,815,000.00	3,815,000.00		
24200301000000	CCF BALLET COMPETITION PREPARATORY		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	March - December 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	March - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
24200301000000	STIMULUS		AED-ATD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	415,000.00	415,000.00		
24200301000000	ARTS ACADEMY WITH FNU (CHED) AND DEPED		AED-ADD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	510,000.00	510,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	125,000.00	125,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
24200301000000	CCP DIGITAL ARCHIVES MANAGEMENT		CCD-CRDD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	5,510,000.00	5,510,000.00		

Code (PAP)	Procurement Program/Project	Object Code	EMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signlog		Total	MOOE	CO	
242003010000000	CONTENT ACQUISITION AND DEVELOPMENT		CCD-CRDD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	4,346,000.00	4,346,000.00			
242003010000000	CCP CHANNEL		CCD-CRDD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	4,760,000.00	4,760,000.00			
242003010000000	PERFORMATURA FESTIVAL		CCD-ID											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	1,257,000.00	1,257,000.00			
	Accommodation	5028926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025			Regular Agency Fund (01000000)	250,000.00	250,000.00			
	Supplies and materials	5028926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025			Regular Agency Fund (01000000)	45,000.00	45,000.00			
	Travelling/Transportation	5028926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025			Regular Agency Fund (01000000)	78,000.00	78,000.00			
	Food Reception	5028926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025			Regular Agency Fund (01000000)	200,000.00	200,000.00			
242003010000000	NATIONAL CHILDREN'S BOOK DAY CELEBRATION		CCD-ID											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	July - August 2025			Regular Agency Fund (01000000)	185,000.00	185,000.00			
	Supplies and materials	5028926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	July - August 2025			Regular Agency Fund (01000000)	10,000.00	10,000.00			
	Food Reception	5028926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - August 2025			Regular Agency Fund (01000000)	75,000.00	75,000.00			
242003010000000	FREE THE WORLD		CCD-ID											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	August - December 2025			Regular Agency Fund (01000000)	350,000.00	350,000.00			
242003010000000	VIRGIN LABFEST ANTHOLOGY 5		CCD-ID											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	730,000.00	730,000.00			
242003010000000	COLLECTION DEVELOPMENT PROGRAM		CCD-LAD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	324,000.00	324,000.00			
	Supplies and materials	5028926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025			Regular Agency Fund (01000000)	1,052,000.00	1,052,000.00			
	Travelling/Transportation	5028926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025			Regular Agency Fund (01000000)	100,000.00	100,000.00			
242003010000000	DIGITIZATION OF LIBRARY AND ARCHIVES COLLECTION		CCD-LAD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	240,000.00	240,000.00			
	Others	5028926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025			Regular Agency Fund (01000000)	60,000.00	60,000.00			
242003010000000	ROTATING EXHIBITIONS (SPECIAL PROJECTS)		CCD-LAD											Procurement of goods, services, etc.
	Others	5028926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March, June, September, and December 2025			Regular Agency Fund (01000000)	500,000.00	500,000.00			
242003010000000	LAKBAY SINING: ART IN THE WORKPLACE		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00			
242003010000000	LAKBAY SINING: ART FOR HEALING		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00			
242003010000000	LAKBAY SINING: MABUHAY PHILIPPINES		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00			
242003010000000	LAKBAY SINING: REGIONAL GROUPS FOR PASINAYA IN HIMAMAYLAN		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025			Regular Agency Fund (01000000)	546,000.00	546,000.00			

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
242003010000000	UGNAYAN SA SINING: TERNGCON 4		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	700,000.00	700,000.00			
242003010000000	UGNAYAN SA SINING: SING PHILIPPINES YOUTH CHOIR (SPYC) MUSIC CAMP AND OUTREACH PERFORMANCES BATCH 15		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00			
242003010000000	UGNAYAN SA SINING: REGIONAL COLLABORATIVE PRODUCTIONS		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00			
242003010000000	KAISA SA SINING: GENERAL ASSEMBLY AND PASINAYA IN HIMAMAYLAN		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00			
242003010000000	KAISA SA SINING: KSS APPRENTICESHIP		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029928001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00			
242003010000000	KAISA SA SINING: KSS LUZON HIYAS AWARDS		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00			
242003010000000	KAISA SA SINING: KSS COLLABORATIVE PROJECTS (LUZON)		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00			
242003010000000	KAISA SA SINING: KSS COLLABORATIVE PROJECTS (VISAYAS)		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029928001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00			
242003010000000	KAISA SA SINING: KSS COLLABORATIVE PROJECTS (MINDANAO)		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	2,400,000.00	2,400,000.00			
242003010000000	KATUTUBONG SINING: KUTTITAP		CED											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - December 2025		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00			
242003010000000	TUGON PANSINING (SERVICE REQUEST PROGRAM)		CED											Procurement of goods, services, etc.
	Supplies and materials	5029928004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)		January - December 2025		Regular Agency Fund (01000000)	50,000.00	50,000.00			
242003010000000	PASINAYA 2025		OAD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - March 2025		Regular Agency Fund (01000000)					
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - March 2025		Regular Agency Fund (01000000)					
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)		January - March 2025		Regular Agency Fund (01000000)					
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - March 2025		Regular Agency Fund (01000000)	5,950,000.00	5,950,000.00			
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - March 2025		Regular Agency Fund (01000000)					
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - March 2025		Regular Agency Fund (01000000)					
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - March 2025		Regular Agency Fund (01000000)					
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		January - March 2025		Regular Agency Fund (01000000)					
242003010000000	PASINAYA PALIHAN WORKSHOP ALL YOU CAN		OAD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		January - March 2025		Regular Agency Fund (01000000)					

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - March 2025				Regular Agency Fund (01000000)				
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
24200301000000	56th CCP ANNIVERSARY GALA		OAD											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	August - December 2025				Regular Agency Fund (01000000)	4,150,000.00	4,150,000.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - December 2025				Regular Agency Fund (01000000)	500,000.00	500,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - December 2025				Regular Agency Fund (01000000)	800,000.00	800,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - December 2025				Regular Agency Fund (01000000)	750,000.00	750,000.00		
24200301000000	SPECIAL CONCERT		OAD											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - March 2025				Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - March 2025				Regular Agency Fund (01000000)				
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
24200301000000	OUT OF THE BOX (TANGHALANG IGNACIO GIMENEZ/BLACK BOX THEATER)		OAD											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - March 2025				Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - March 2025				Regular Agency Fund (01000000)				
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
24200301000000	COMMUNICATION AND PROMOTION		OAD											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - March 2025				Regular Agency Fund (01000000)	5,300,000.00	5,300,000.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - March 2025				Regular Agency Fund (01000000)				
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				

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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
242003010000000	PARTICIPATION IN INTERNATIONAL MEETINGS, EVENTS, FESTIVALS, AND CONFERENCES		OAD											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - March 2025				Regular Agency Fund (01000000)				
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - March 2025				Regular Agency Fund (01000000)				
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - March 2025				Regular Agency Fund (01000000)				
242003010000000	SPECIAL PROJECTS WITH EMBASSIES, LGUs, NGOs		OP											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		
	Airfare ticket	5029926004		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		
	Freight Services	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		
	Technical Requirements	5029926008		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
242003010000000	FPD in UK TOUR		OP											
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	3,108,000.00	3,108,000.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,816,500.00	5,816,500.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
242003010000000	CINEMALAYA 2025 VERSION 1		FED-FBND											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	4,048,000.00	4,048,000.00		
	Accommodation	5029926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	230,000.00	230,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,550,000.00	1,550,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00		
242003010000000	CINEMALAYA 2025 VERSION 2		FED-FBND											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	3,870,000.00	3,870,000.00		
	Accommodation	5029926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	230,000.00	230,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,550,000.00	1,550,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00		
24200301000000	GAWAY ALTERNATIBO 2025		FED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	1,384,000.00	1,384,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	45,000.00	45,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	45,000.00	45,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	55,000.00	55,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
24200301000000	CINE TCONS 2025		FED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	1,620,000.00	1,620,000.00		
	Accommodation	5029926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	320,000.00	320,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	35,000.00	35,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	240,000.00	240,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	175,000.00	175,000.00		
24200301000000	LAKDAY SINE 2025		FED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	2,065,000.00	2,065,000.00		
	Accommodation	5029926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	25,000.00	25,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	190,000.00	190,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
24200301000000	ARCHIVE ACCESS AND MAINTENANCE 2025		FED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	February - December 2025				Regular Agency Fund (01000000)	220,000.00	220,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - December 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
24200301000000	CINEMA UNDER THE STARS (CUTS) 2025		FED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	February - May 2025 and October - December 2025				Regular Agency Fund (01000000)	260,000.00	260,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	February - May 2025 and October - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025 and October - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025 and October - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	FMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PRF)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025 and October - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
24200301000000	ARTHOUSE CINEMA 2025		PED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	March - December 2025				Regular Agency Fund (01000000)	595,000.00	595,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	55,000.00	55,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	120,000.00	120,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
24200301000000	METOPERA In HD		PED-FBNMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - November 2025				Regular Agency Fund (01000000)	205,000.00	205,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - November 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - November 2025				Regular Agency Fund (01000000)	32,000.00	32,000.00		
24200301000000	TECHNICAL THEATER AND DESIGN TRAINING		PED-PDTS											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	March - November 2025				Regular Agency Fund (01000000)	820,000.00	820,000.00		
	Accommodation	5029926003		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - November 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March - November 2025				Regular Agency Fund (01000000)	232,600.00	232,600.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - November 2025				Regular Agency Fund (01000000)	9,000.00	9,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - November 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - November 2025				Regular Agency Fund (01000000)	32,000.00	32,000.00		
24200301000000	DIGITAL DESIGN ITERATION		PED-PDTS											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	45,000.00	45,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
	3D Unity Interactive			No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00		
24200301000000	BACKSTAGE PASS PREMIERE - SEASON 3		PED-PDTS											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	March - December 2025				Regular Agency Fund (01000000)	1,765,000.00	1,765,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March - December 2025				Regular Agency Fund (01000000)	140,000.00	140,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	17,680.00	17,680.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	50,400.00	50,400.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	11,920.00	11,920.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
24200301000000	SINAG 2025		PED-PDTS											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	April - December 2025				Regular Agency Fund (01000000)	1,580,000.00	1,580,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April - December 2025				Regular Agency Fund (01000000)	44,667.00	44,667.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	8,000.00	8,000.00		
24200301000000	PASKO 2025		PED-EDTSD											Procurement of goods, services, etc.

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	April - December 2025				Regular Agency Fund (01000000)	1,780,000.00	1,780,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April - December 2025				Regular Agency Fund (01000000)	34,000.00	34,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	7,000.00	7,000.00		
	Food Reception	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	4,000.00	4,000.00		
24200301000000	VIRGIN LABFEST 2025		FED-FMSD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - June 2025				Regular Agency Fund (01000000)	4,856,520.00	4,856,520.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2025				Regular Agency Fund (01000000)	0.00	0.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - June 2025				Regular Agency Fund (01000000)	140,980.00	140,980.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2025				Regular Agency Fund (01000000)	642,500.00	642,500.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - June 2025				Regular Agency Fund (01000000)	330,000.00	330,000.00		
24200301000000	NEOFLAPINO 2025		FED-FMSD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	August - November 2025				Regular Agency Fund (01000000)	777,320.00	777,320.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	August - November 2025				Regular Agency Fund (01000000)	59,180.00	59,180.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	87,500.00	87,500.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	92,000.00	92,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	174,000.00	174,000.00		
24200301000000	KORYOLAB 2025		FED-FMSD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	May - August 2025				Regular Agency Fund (01000000)	743,430.00	743,430.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	54,000.00	54,000.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	May - August 2025				Regular Agency Fund (01000000)	20,570.00	20,570.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	42,000.00	42,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
24200301000000	JINDAK PILIPINAS 2025		FED-FMSD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	February - May 2025				Regular Agency Fund (01000000)	1,138,300.00	1,138,300.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	February - May 2025				Regular Agency Fund (01000000)	36,700.00	36,700.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025				Regular Agency Fund (01000000)	210,000.00	210,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - May 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
24200301000000	VIRGIN LABFEST 2025 (VLF IN THE REGION)		FED-FMSD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	August - November 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		

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Code (PAF)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and materials	5028926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	August - November 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
	Travelling/Transportation	5028926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Marketing and advertising	5028926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Others	5028926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August - November 2025				Regular Agency Fund (01000000)	720,000.00	720,000.00		
24200301000000	PM RESOURCE BOOK		FED-PMSD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	February - November 2025				Regular Agency Fund (01000000)	370,000.00	370,000.00		
	Supplies and materials	5028926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	February - November 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Food Reception	5028926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - November 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Marketing and advertising	5028926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - November 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Rental	5028926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - November 2025				Regular Agency Fund (01000000)	400,000.00	400,000.00		
	Others	5028926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February - November 2025				Regular Agency Fund (01000000)	0.00	0.00		
24200301000000	HONORARIA		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	1,780,000.00	1,780,000.00		
24200301000000	CULTURAL CACHE ONLINE SEASON V		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	550,000.00	550,000.00		
24200301000000	EARTHDAY INSTALLATION 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - June 2025				Regular Agency Fund (01000000)	590,000.00	590,000.00		
	Supplies and materials	5028926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	March - June 2025				Regular Agency Fund (01000000)	45,000.00	45,000.00		
	Food Reception	5028926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - June 2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Others	5028926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March - June 2025				Regular Agency Fund (01000000)	125,000.00	125,000.00		
24200301000000	THIRTEEN ARTIST AWARDS (PHASE 2) 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	1,350,000.00	1,350,000.00		
	Food Reception	5028926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - October 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Marketing and advertising	5028926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - October 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Others	5028926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
24200301000000	TIG BULWAGANG ROBERTO CHABET EXHIBITIONS 2025		FED-VAMD											Procurement of goods, services, etc.
	Supplies and materials	5028926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	215,000.00	215,000.00		
	Food Reception	5028926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Marketing and advertising	5028926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	90,000.00	90,000.00		
	Others	5028926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	180,000.00	180,000.00		
24200301000000	TRAVELLING EXHIBITION 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5028926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	400,000.00	400,000.00		
	Accommodation	5028926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
	Supplies and materials	5028926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Travelling/Transportation	5028926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April - December 2025				Regular Agency Fund (01000000)	565,000.00	565,000.00		
	Others	5028926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	1,140,000.00	1,140,000.00		
24200301000000	21AM AND THIRTEEN ARTIST WEBSITE (UPDATING AND MAINTENANCE) 2025		FED-VAMD											Procurement of goods, services, etc.

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Code (PAF)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	September - December 2025				Regular Agency Fund (01000000)	550,000.00	550,000.00		
242003010000000	MIAMI ONLINE EXHIBITIONS AND PROGRAM 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	May - August 2025				Regular Agency Fund (01000000)	265,000.00	265,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	35,000.00	35,000.00		
242003010000000	MIAMI COLLECTIONS MANAGEMENT PROGRAM 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
242003010000000	ARCHITECTURE PROGRAM 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	July - August 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - August 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - August 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July - August 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
242003010000000	BDOL LAUNCHING 2025		FED-VAMD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - February 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - February 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - February 2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - February 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
242003010000000	SIMBANG GABI AT THE CCP 2025		FED-VOD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	September - December 2025				Regular Agency Fund (01000000)	856,000.00	856,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - December 2025				Regular Agency Fund (01000000)	370,000.00	370,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Rental	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - December 2025				Regular Agency Fund (01000000)	320,000.00	320,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September - December 2025				Regular Agency Fund (01000000)	304,000.00	304,000.00		
242003010000000	FRONT OF HOUSE APPRENTICESHIP PROGRAM 2025		FED-VOD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	May - August 2025				Regular Agency Fund (01000000)	110,000.00	110,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	May - August 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	12,000.00	12,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - August 2025				Regular Agency Fund (01000000)	63,000.00	63,000.00		
242003010000000	ASSOCIATION OF PHILIPPINE PERFORMING ARTS SPACES (APPAS)		FED-VOD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
	Supplies and materials	5029926004		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Travelling/Transportation	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Food Reception	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	35,000.00	35,000.00		
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	20,000.00	20,000.00		
242003010000000	ASSOCIATION OF PHILIPPINE PERFORMING ARTS SPACES (APPAS)		FED-VOD											Procurement of goods, services, etc.

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marketing and advertising	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	75,000.00	75,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	75,000.00	75,000.00		
242003010000000	CCP BUILDING AND THEATER TOUR ENHANCEMENT		PED-VOD											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	May - December 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
	Others	5029926009		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May - December 2025				Regular Agency Fund (01000000)	70,000.00	70,000.00		
242003010000000	PPO CONCERT SEASON 2025-2025/2025-2026		PPO											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	11,823,000.00	11,823,000.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	500,500.00	500,500.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	240,000.00	240,000.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	3,120,000.00	3,120,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	1,350,000.00	1,350,000.00		
	Rental of Venue	5029926007		No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	3,935,000.00	3,935,000.00		
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	950,000.00	950,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	485,000.00	485,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - April 2025 and September to December 2025				Regular Agency Fund (01000000)	1,465,200.00	1,465,200.00		
242003010000000	PPO SPECIAL CONCERT		PPO											Procurement of goods, services, etc.
	Artist/Technical Fees	5029926001		No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Apr-2025				Regular Agency Fund (01000000)	1,135,000.00	1,135,000.00		
	Accommodation	5029926002		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-2025				Regular Agency Fund (01000000)		0.00		
	Supplies and materials	5029926003		No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Apr-2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
	Travelling/Transportation	5029926004		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
	Food Reception	5029926005		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Marketing and advertising	5029926006		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
	Rental	5029926007		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
	Others	5029926008		No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-2025				Regular Agency Fund (01000000)	455,000.00	455,000.00		
TOTAL TRADING AND PRODUCTION										200,819,967.00	200,819,967.00			
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)														
1030010001000000	Common Use Supplies and Equipment (APP-CSE 2025)	5020301000	ASD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	6,170,293.00	6,170,293.00		
1030010001000000	One Year Provision of Purified Drinking Water	5020401000	ASD	No	Renewal of Regular and Recurring Services per Appendix 37	January - December 2025				Regular Agency Fund (01000000)	250,120.00	250,120.00		
1030010001000000	One Year Rental of 5 units Photocopying Machine	5020399000	ASD	No	Renewal of Regular and Recurring Services per Appendix 37	January - December 2025				Regular Agency Fund (01000000)	324,000.00	324,000.00		
1030010001000000	Insurance Coverage of CCP Buildings, Contents, Third Party Liability, and Motor Vehicles	5021503000	ASD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		
1030010001000000	Unbilled Documentary Stamp Tax on paid premium from January 1, 2013 to June 30 2017 by GISIS	5021503000	ASD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jun-2025				Regular Agency Fund (01000000)	1,306,806.58	1,306,806.58		
1030010001000000	Survey of CCP Lots	5020701000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jun-2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
1030010001000000	Appraisal of various CCP lots/facilities	5020701000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
40104050002	Computer Aided Design Software (CAD) (Perpetual License Software/Subscription)	5020503000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
1030010001000000	Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	308,000.00	308,000.00		
1030010001000000	Semi-Expendable Machinery and Equipment Expenses	5020321000	ASD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	452,500.00	452,500.00		
1030010001000000	Repairs and Maintenance-Buildings	5021304001	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9) / Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00		
1030010001000000	Various materials for the repair of bodega	5021304001	ASD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	250,000.00	250,000.00		

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Code (PAF)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (brief description of Program/Activity/Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Various supplies, materials, and equipments for National Arts Center	5020399000	ASD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	374,500.00	374,500.00		
103001000100000	Provision of Indoor Janitorial Services	5021202000	ASD	No	Public Bidding	FY2025				Regular Agency Fund (01000000)	13,054,770.84	13,054,770.84		
103001000100000	Provision of Outdoor Janitorial Services	5021202000	ASD	No	Public Bidding	FY2025				Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
103001000100000	Provision of Security Services	5021203000	ASD	No	Public Bidding	FY2025				Regular Agency Fund (01000000)	35,086,697.52	35,086,697.52		
103001000100000	Lease of office spaces	5029905000	ASD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	FY2025				Regular Agency Fund (01000000)	3,550,000.00	3,550,000.00		
103001000100000	Lease of NAC Executive House	5029905000	ASD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	FY2025				Regular Agency Fund (01000000)	318,000.00	318,000.00		
103001000100000	Provision of 1-Year Termite Control Services for CCP Open Grounds (outdoor)	5021201000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
103001000100000	Provision of 1 Year Comprehensive Pest and Termite Control Services for CCP Buildings (Indoor)	5021201000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
103001000100000	Provision of Sanitizers for Comfort rooms of CCP Buildings for 1 year	5021201000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	250,000.00	250,000.00		
103001000100000	Other Supplies and Materials	5020399000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	1,070,000.00	1,070,000.00		
103001000100000	Fuel, Oil and Lubricants	5020321000	ASD	No	Direct Retail Purchase of POL and Airline Tickets and Online Subscription (Sec. 53.14)	FY2025				Regular Agency Fund (01000000)	2,680,000.00	2,680,000.00		
103001000100000	Repairs and Maintenance-Transportation Equipment	5021306000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	2,373,000.00	2,373,000.00		
103001000100000	Toll Fees	5029904000	ASD	No	Direct Contracting (Sec. 50)	FY2025				Regular Agency Fund (01000000)	600,000.00	600,000.00		
103001000100000	Postage and Courier Services	5020501000	ASD	No	Direct Contracting (Sec. 50)	FY2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
103001000100000	Environment/Sanitary Services	5021201000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Quarterly				Regular Agency Fund (01000000)	350,000.00	350,000.00		
103001000100000	One (1) Year Garbage Collection, Transport, and Disposal Services	5021201000	ASD	No	Public Bidding	FY2025				Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00		
103001000100000	Furniture and Fixtures	5020322000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	55,000.00	55,000.00		
103001000100000	Repairs and Maintenance-Furniture and Fixtures	5021399000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
103001000100000	Repairs and Maintenance-Other Structures	5021304000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	400,000.00	400,000.00		
103001000100000	Fabrication of Outdoor Trashbin at CCP Main Building	5021201000	ASD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	FY2025				Regular Agency Fund (01000000)	25,000.00	25,000.00		
103001000100000	Various office supplies	5020301000	CAD-MSD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	130,000.00	130,000.00		
103001000100000	Other Supplies and Materials	5020399000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	31,000.00	31,000.00		
103001000100000	CCP Institutional Gift	5020399000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	800,000.00	800,000.00		
103001000100000	Venue and Meal for the annual CCP Strategic Planning	5020399000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	400,000.00	400,000.00		
103001000100000	Other Professional Services for the annual CCP Strategic Planning	5021189000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
103001000100000	1 unit Projector for the annual CCP Strategic Planning	5020321000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	45,000.00	45,000.00		
103001000100000	Other Supplies and Materials for the annual CCP Strategic Planning	5021189000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	55,000.00	55,000.00		
103001000100000	Hotel accommodation for the Onsite Validation of CCP's Regional Event	5020201000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
103001000100000	Airfare ticket (local) for the Onsite Validation of CCP's Regional Event	5020101000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	250,000.00	250,000.00		
103001000100000	Other supplies and materials for the Onsite Validation of CCP's Regional Event	5020399000	CAD-MSD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	50,000.00	50,000.00		
103001000100000	Newspaper Subscription	5029907000	CCD-LAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	160,000.00	160,000.00		
103001000100000	Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	CCD-LAD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Various office supplies	5020301000	CEB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	130,000.00	130,000.00		
103001000100000	Semi-Expendable Machinery and Equipment Expenses	5020321000	CEB	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	January - December 2025				Regular Agency Fund (01000000)	67,000.00	67,000.00		
103001000100000	Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	CEB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	67,000.00	67,000.00		
103001000100000	Other Supplies and Materials	5020399000	CEB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
103001000100000	Postage and Courier Services	5020501000	CEB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
103001000100000	Internet Subscription Expenses	5020503000	CEB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
103001000100000	Repairs & Maintenance - Office Equipment	5020322000	CEB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	3,000.00	3,000.00		
103001000100000	Repairs & Maintenance - Technical and Scientific	5021305000	CEB	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	8,000.00	8,000.00		

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P&P)			Remarks (brief description of Program/Activity/Project)
						Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Fidelity Bond Premium	6021502000	CED	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	16,000.00	16,000.00		
103001000100000	Semi-Expendable Machinery and Equipment	5020321000	HRMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	119,000.00	119,000.00		
103001000100000	Semi-Expendable Furniture, Fixtures and Books	5020322000	HRMD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Office Supplies	5020301000	HRMD DM's Office	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	132,585.00	132,585.00		
103001000100000	Office Supplies	5020301000	HRMD-HRSD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	1,241,950.00	1,241,950.00		
103001000100000	Other Supplies and Materials	5020399000	HRMD-HRSD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
103001000100000	Repairs and Maintenance-Machinery and Equipment	50213050	HRMD-HRSD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	28,000.00	28,000.00		
103001000100000	Honoraria for In-House Training	5020201000	HRMD-TDD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	January - December 2025				Regular Agency Fund (01000000)	493,000.00	493,000.00		
103001000100000	Other Supplies and Materials for In-House Training	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	366,000.00	366,000.00		
103001000100000	Office supplies for In-House Training	5020201000	HRMD-TDD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	6,000.00	6,000.00		
103001000100000	External Trainings	5020201000	HRMD-TDD	No	Alternative Mode of Procurement	January - December 2025				Regular Agency Fund (01000000)	1,028,090.00	1,028,090.00		
103001000100000	Rental of venue for the 2025 CCP-CCPCED Sports Festival	5029805000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar-2025				Regular Agency Fund (01000000)	95,000.00	95,000.00		
103001000100000	Referees,linemen etc for the 2025 CCP-CCPCED Sports Festival	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Mar-2025				Regular Agency Fund (01000000)	36,000.00	36,000.00		
103001000100000	Food for the 2025 CCP-CCPCED Sports Festival	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar-2025				Regular Agency Fund (01000000)	300,000.00	300,000.00		
103001000100000	T-shirt with printing of customized design for the 2025 CCP-CCPCED Sports Festival	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar-2025				Regular Agency Fund (01000000)	122,500.00	122,500.00		
103001000100000	Trophies and Medals for the 2025 CCP-CCPCED Sports Festival	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar-2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Other Supplies and Materials for the 2025 CCP-CCPCED Sports Festival	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Mar-2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
103001000100000	Host/Performers/Production Staff for the 56th CCP Anniversary Celebration	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Sep-2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
103001000100000	Stage Management Team for the 56th CCP Anniversary Celebration	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Sep-2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
103001000100000	Food for the 56th CCP Anniversary Celebration	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Sep-2025				Regular Agency Fund (01000000)	277,000.00	277,000.00		
103001000100000	Judges for the Honorarium for the 56th CCP Anniversary Celebration	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Sep-2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Other supplies and materials for the 56th CCP Anniversary Celebration (Raffle Prizes, Contest Prizes), Décor, incidental expenses, technical equipment)	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Sep-2025				Regular Agency Fund (01000000)	240,000.00	240,000.00		
103001000100000	Host/Performers/Production Staff for the 2025 CCP Christmas Celebrations	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Dec-2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
103001000100000	Stage Management Team for the for the 2025 CCP Christmas Celebrations	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Dec-2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		
103001000100000	Food for the for the 2025 CCP Christmas Celebrations	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Dec-2025				Regular Agency Fund (01000000)	277,000.00	277,000.00		
103001000100000	Judges for the Honorarium for the for the 2025 CCP Christmas Celebrations	5021199000	HRMD-TDD	No	Alternative Mode of Procurement	Dec-2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Other supplies and materials for the for the 2025 CCP Christmas Celebrations (Raffle Prizes, Contest Prizes), Décor, incidental expenses, technical equipment)	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Dec-2025				Regular Agency Fund (01000000)	660,000.00	660,000.00		
103001000100000	Supplies and materials for Incentives and Awards	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Sep-2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
103001000100000	Food for Incentives and Awards	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Sep-2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Food for Committee Meetings	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	29,400.00	29,400.00		
103001000100000	Food and Laundry Services for CCP Chorus	5020399000	HRMD-TDD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	36,000.00	36,000.00		
103001000100000	Internet Subscription	5020503000	HRMD-TDD	No	Direct Retail Purchase of POL and Airline Tickets and Online Subscription (Sec. 53.14)	January - December 2025				Regular Agency Fund (01000000)	11,400.00	11,400.00		
103001000100000	Drugs and Medicines	5020307000	HRMD-TDD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	120,000.00	120,000.00		
103001000100000	Health and Wellness Programs		HRMD-TDD	No	Alternative Mode of Procurement	January - December 2025				Regular Agency Fund (01000000)	33,900.00	33,900.00		
103001000100000	Office Supplies	5020301000	HRMD-TDD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	51,300.00	51,300.00		
103001000100000	Internet Subscription	5020503000	HRMD-TDD	No	Direct Retail Purchase of POL and Airline Tickets and Online Subscription (Sec. 53.14)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
103001000100000	Office Supplies	5020301000	OAD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	40,000.00	40,000.00		

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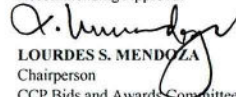
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
103001000100000	Other Supplies and Materials	5020399000	OAD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	7,000.00	7,000.00		
103001000100000	Semi-Expendable	5020322000	OAD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	60,000.00	60,000.00		
103001000100000	Local Travel	5020101000	OP	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
103001000100000	Foreign Travel	5020102000	OP	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
103001000100000	Office Supplies	5020301000	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	130,000.00	130,000.00		
103001000100000	Semi-expandable	5020322000	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
103001000100000	Other Supplies and Materials	5020399000	OP	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	30,000.00	30,000.00		
103001000100000	Fidelity Bond Premium	5021502000	OP	No	Alternative Mode of Procurement	January - December 2025				Regular Agency Fund (01000000)	15,000.00	15,000.00		
103001000100000	Furniture and Fixtures	5020322000	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	200,000.00	200,000.00		
103001000100000	Office Supplies	5020301000	PED-DM's Office	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	400,000.00	400,000.00		
103001000100000	Accountable Forms	5020302000	PED-DM's Office	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
103001000100000	Printing of Calling card	5020399000	PED-DM's Office	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	5,000.00	5,000.00		
103001000100000	Traveling Expenses-Foreign	5020102000	PED-DM's Office	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	80,000.00	80,000.00		
103001000100000	Traveling Expenses-Local	5020101000	PED-DM's Office	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	35,000.00	35,000.00		
103001000100000	Online Subscription	5020503000	PED-FBNMD	No	Direct Retail Purchase of POL and Airline Tickets and Online Subscription (Sec. 53.14)	January - December 2025				Regular Agency Fund (01000000)	35,000.00	35,000.00		
103001000100000	Travel insurance for offsite activities	5021503000	PED-FBNMD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	January - December 2025				Regular Agency Fund (01000000)	10,000.00	10,000.00		
103001000100000	Traveling Expenses-Local	5020101000	PED-FBNMD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	70,000.00	70,000.00		
103001000100000	Training and Seminar	5020201000	PED-VOD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - November 2025				Regular Agency Fund (01000000)	458,000.00	458,000.00		
103001000100000	Office Supplies	5020301000	PED-VOD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	100,000.00	100,000.00		
103001000100000	Semi-Expendable Machinery and Equipment	5020321000	PED-VOD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	150,000.00	150,000.00		
103001000100000	Semi-Expendable Furniture and Fixtures	5020322000	PED-VOD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	January - December 2025				Regular Agency Fund (01000000)	1,065,000.00	1,065,000.00		
103001000100000	Other Supplies and Materials (hardware materials, printing, and binding)	5020399000	PED-VOD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	400,000.00	400,000.00		
103001000100000	Repair and Maintenance	5021307000	PED-VOD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January - December 2025				Regular Agency Fund (01000000)	850,000.00	850,000.00		
103001000100000	Online Subscription	5020503000	PED-VOD	No	Direct Retail Purchase of POL and Airline Tickets and Online Subscription (Sec. 53.14)	January - December 2025				Regular Agency Fund (01000000)	8,000.00	8,000.00		
103001000100000	Venue Rental Lease	5029905000	PED-VOD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January - December 2025				Regular Agency Fund (01000000)	40,000,000.00	40,000,000.00		
CAPITAL EXPENDITURES (CAPEX)														
40104050002	Various CAPEX Items	5060000000	Various Eus	No	PB / Negotiated Mode	January - December 2025				Regular Agency Fund (01000000)	60,000,000.00		60,000,000.00	
40104050002	Phase 2: Rehabilitation of CCP Main Building	5060000000	ASD-MESD	No	Negotiated Procurement - Adjacent / Continuous (Sec. 53.4)	January - December 2025				Regular Agency Fund (01000000)	415,000,000.00		415,000,000.00	
40104050002	Various Projects for the Rehabilitation of CCP	5060000000	ASD-MESD	No	Public Bidding	January - December 2025				Regular Agency Fund (01000000)	1,029,109,000.00		1,029,109,000.00	
TOTAL APP										1,844,126,689.94	340,017,689.94	1,504,109,000.00		

Prepared by:

REGIE L. PROFETA
 Administrative Officer V
 Procurement Management Division


Reviewed by:

VANESSA A. DELA TORRE
 Officer-in-Charge
 Procurement Management Division

Recommending Approval

LOURDES S. MENDOZA
 Chairperson
 CCP Bids and Awards Committee

Endorsed by:

KAYE C. TINGA
 President
 CCP

Approved:

DR. JAIME C. ...
 Chairperson, CCP Board of Trustees
 Head of the Procuring Entity