



# *CULTURAL CENTER OF THE PHILIPPINES*

*Annual Procurement Plan for 2018*

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## CULTURAL CENTER OF THE PHILIPPINES Annual Procurement Plan FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	<b>I. Production Expenses</b>											
	<b>Special Projects</b>											
242003010000000	Flea in the Ear	OP	Shopping under Sec. 52.1b / NP under 53.6	Oct-2018	Oct-2018	Oct-2018	Oct-2018	NGE/ and/or / Subsidy	1,532,552.00	1,532,552.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Huseng Batute / Buwan ng Wika, Mga Tula at Awitin ng Filipino ng Pagmamahal sa Bayan	OP	Shopping under Sec. 52.1b / NP under 53.6	Jun-Dec-18	Jun-Dec-18	Jun-Dec-18	Jun-Dec-18	NGE/ and/or / Subsidy	500,000.00	500,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Salary of Ms. Glaiza Lee, writer	OP	NP under 53.6	Year-Round				NGE/ and/or / Subsidy	167,448.00	167,448.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Ballag, the Musical	OAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	3,000,000.00	3,000,000.00		Production Supplies & Materials, Artist fee, etc. / Additional Budget co Sen. Legarda & Sen. Drilon
242003010000000	Noli Me Tangre	OAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	5,000,000.00	5,000,000.00		Production Supplies & Materials, Artist fee, etc. / Additional Budget co Sen. Legarda & Sen. Drilon
242003010000000	CCP Institutional Press conference	OAD	Shopping under Sec. 52.1b	N/A	N/A	Jan-2018	Jan-2018	NGE/ and/or / Subsidy				Production Supplies & Materials, and food requirement
	2018 Program (Fees, Food and Supplies)								52,000.00	52,000.00		
	2019 Program (Fees, Food and Supplies)								160,000.00	160,000.00		
242003010000000	Gawad CCP Para sa Sining (nomination phase)	OAD	Shopping under Sec. 52.1b / NP under 53.6	Sept-Dec-18	Sept-Dec-18	Sept-Dec-18	Sept-Dec-18	NGE/ and/or / Subsidy	20,000.00	20,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Festival of Arts & Ideas	OAD	Shopping under Sec. 52.1b / NP under 53.6	Jul-Sept-18	Jul-Sept-18	Jul-Sept-18	Jul-Sept-18	NGE/ and/or / Subsidy	1,500,000.00	1,500,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	CCP Gala : Tribute to the King Birth Centennial of Lucrecia Kasilag (Fees, Prod & Admin Expenses)	OAD	Shopping under Sec. 52.1b / NP under 53.6	Jul-Sept-18	Jul-Sept-18	Jul-Sept-18	Jul-Sept-18	NGE/ and/or / Subsidy	1,500,000.00	1,500,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	PPO Sunsets in Makiling Concerts	OAD	Shopping under Sec. 52.1b / NP under 53.6	Apr-Jun-18	Apr-Jun-18	Apr-Jun-18	Apr-Jun-18	NGE/ and/or / Subsidy	500,000.00	500,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Artistic Director's Report	OAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy				Production Supplies & Materials, Printing , etc.
	Fees								420,000.00	420,000.00		
	Printing Cost, Production & Admin Expenses								300,000.00	300,000.00		
	<b>Participation in International Meetings/Conferences/Festivals</b>											
242003010000000	Association of Asia Pacific Performing Arts Conference (AAPPAC)	OAD	Shopping under Sec. 52.1b / NP under 53.6	Jul-Nov-18	Jul-Nov-18	Jul-Nov-18	Jul-Nov-18	NGE/ and/or / Subsidy	400,000.00	400,000.00		Conference/Festival Fee, Airfare, Hotel Accomodation and Other Travel Expenses
242003010000000	CIOFF	OAD	Shopping under Sec. 52.1b / NP under 53.6	Jul-Dec-18	Jul-Dec-18	Jul-Dec-18	Jul-Dec-18	NGE/ and/or / Subsidy	100,000.00	100,000.00		Conference/Festival Fee, Airfare, Hotel Accomodation and Other Travel Expenses
242003010000000	<b>Other Programs/Projects</b>											
242003010000000	Akapela Open International 2018 / CCP Homecoming Events / Other Projects	OAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	670,454.00	670,454.00		Fees, Food, Production and Administrative Expense
242003010000000	PPO Outreach Tour for Ilo-ilo	PPO	Shopping under Sec. 52.1b / NP under 53.6	Jan-Mar-18	Jan-Mar-18	Jan-Mar-18	Jan-Mar-18	NGE/ and/or / Subsidy				Production Supplies & Materials, Printing , etc.
	Insurance (90 persons and Instruments)								70,000.00	70,000.00		
	Bus Rentals (2 units)								40,000.00	40,000.00		
	Sound Engineer and Equipment								100,000.00	100,000.00		
	Supplies & Materials								5,000.00	5,000.00		
	Cargo for Instruments								400,000.00	400,000.00		
	(4 days, Php 100,000.00/day)								658,000.00	658,000.00		
	Airfare (94 pax RT ticket)								2,500.00	2,500.00		
	Communications								5,000.00	5,000.00		
	Transportation											
	Honorarium (16 pax)								91,200.00	91,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	Hotel Accommodations (45 pax, Php 3,000/pax)	PPO	Shopping under Sec. 52.1b / NP under 53.6	Jan-Mar-18	Jan-Mar-18	Jan-Mar-18	Jan-Mar-18	NGE/ and/or / Subsidy	405,000.00	405,000.00		Production Supplies & Materials, Printing , etc.
	Miscellaneous Production Expense								25,000.00	25,000.00		
	PPO Outreach Tour for Antique								60,000.00	60,000.00		
	Bus Rentals & Truck Rentals (2 bus+1 truck)								100,000.00	100,000.00		
	Sound Engineer and Equipment								5,000.00	5,000.00		
	Supplies & Materials								2,500.00	2,500.00		
	Communications								5,000.00	5,000.00		
Transportation	25,000.00	25,000.00										
242003010000000	PPO Season Concert 2017-2018	PPO	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	6,730,500.00	6,730,500.00		Production Supplies & Materials, Printing , etc.
242003010000000	PPO Special Concert 1 & 2	PPO	Shopping under Sec. 52.1b / NP under 53.6	Oct-Nov-18	Oct-Nov-18	Oct-Nov-18	Oct-Nov-18	NGE/ and/or / Subsidy	1,000,500.00	1,000,500.00		Production Supplies & Materials, Printing , etc.
242003010000000	PPO Youth Concert 2018	PPO	Shopping under Sec. 52.1b / NP under 53.6	Jul-Aug-18	Jul-Aug-18	Jul-Aug-18	Jul-Aug-18	NGE/ and/or / Subsidy	230,000.00	230,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	PPO Sunsets at Makiling 2018	PPO	Shopping under Sec. 52.1b / NP under 53.6	May-2018	May-2018	May-2018	May-2018	NGE/ and/or / Subsidy	354,500.00	354,500.00		Production Supplies & Materials, Printing , etc.
242003010000000	Music Directors Fees/Allowances/Expenses	PPO	NP under 53.6	Year-Round				NGE/ and/or / Subsidy	3,552,000.00	3,552,000.00		Production Supplies & Materials, Printing , etc.
242003010000000	Associate Conductors Fees/Allowances/Expenses	PPO	NP under 53.6	Year-Round				NGE/ and/or / Subsidy	560,400.00	560,400.00		Production Supplies & Materials, Printing , etc.
242003010000000	Collection Development Program	CCD-LAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	497,060.00	497,060.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Digitization of Audio-Visual Carriers	CCD-LAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	196,113.00	196,113.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Conservation and Preservation Program	CCD-LAD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	250,000.00	250,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Video Documentation	CCD-CRDD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	940,000.00	940,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Video Digitization/Archiving and CCP Timeline	CCD-CRDD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	2,624,000.00	2,624,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Content Rights Management	CCD-CRDD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	1,100,000.00	1,100,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	EPA Digital Version	CCD-CRDD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	844,171.00	844,171.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	EPA Launching	CCD-CRDD	Shopping under Sec. 52.1b / NP under 53.6	Apr-Oct-18	Apr-Oct-18	Apr-Oct-18	Apr-Oct-18	NGE/ and/or / Subsidy	520,000.00	520,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	ANI 40	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Jan-Jun-18	Jan-Jun-18	Jan-Jun-18	Jan-Jun-18	NGE/ and/or / Subsidy	45,000.00	45,000.00		Production Supplies & Materials, Artist fee, etc.
	Editor								30,000.00	30,000.00		
	Editor (for Special Section)								40,000.00	40,000.00		
	Managing Editor								10,000.00	10,000.00		
	Proofreader								35,000.00	35,000.00		
	Art Director / Layout Artist								108,000.00	108,000.00		
	Publication Coordinator (6 mos X Php 18,000)								120,000.00	120,000.00		
	Contributors - Poetry (120)								30,000.00	30,000.00		
	Contributors - Essay (10)								30,000.00	30,000.00		
	Contributors - Fiction (10)								7,000.00	7,000.00		
	Supplies & Materials								5,000.00	5,000.00		
	Communication								5,000.00	5,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	Printing Cost Transportation	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Sep-2018	Sep-2018	Sep-2018	Sep-2018	NGE/ and/or / Subsidy	335,000.00	335,000.00		Production Supplies & Materials, Artist fee, etc.
									2,000.00	2,000.00		
	Stage Manager								5,000.00	5,000.00		
	Emcee/s								6,000.00	6,000.00		
	Performers								10,000.00	10,000.00		
	Ushering								10,000.00	10,000.00		
	Supplies/Materials/Tarpauline								3,000.00	3,000.00		
	Communication								2,000.00	2,000.00		
	Cocktail								40,000.00	40,000.00		
	Overtime								3,000.00	3,000.00		
242003010000000	Performatura 2019 (Preparation)	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Festival Director			50,000.00	50,000.00							
	Production Coordinator (6mos x Php 18,000.00)			108,000.00	108,000.00							
	Supplies and Materials			15,000.00	15,000.00							
	Publicity and Promotional Materials			45,000.00	45,000.00							
	Food			15,000.00	15,000.00							
	Communication			8,000.00	8,000.00							
	Regional Coordinator (4pax x Php 20,000.00)			80,000.00	80,000.00							
	Transportation			30,000.00	30,000.00							
	Performers			35,000.00	35,000.00							
242003010000000	Performatura Book (Preparation & Printing)	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Editor			50,000.00	50,000.00							
	Managing Editor			45,000.00	45,000.00							
	Art Director/Layout Artist			40,000.00	40,000.00							
	Visual Researcher			20,000.00	20,000.00							
	Publication Coordinator (6mos x Php 18,000.00)			108,000.00	108,000.00							
	Supplies and Materials			9,000.00	9,000.00							
	Food (Consultation & Production Meeting)			8,000.00	8,000.00							
	Communication			5,000.00	5,000.00							
	Printing Cost			334,000.00	334,000.00							
Transportation	5,000.00	5,000.00										
242003010000000	Updated Directory & Guidelines for CCP Copyright Owners	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Feb-May-18	Feb-May-18	Feb-May-18	Feb-May-18	NGE/ and/or / Subsidy	90,000.00	90,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Digitization ANI Publication (Programmer / Ebook Specialist)	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Feb-May-18	Feb-May-18	Feb-May-18	Feb-May-18	NGE/ and/or / Subsidy	30,000.00	30,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	READATHON: Reading of Plays Written by Women	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Feb-Mar-18	Feb-Mar-18	Feb-Mar-18	Feb-Mar-18	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Food								30,000.00	30,000.00		
	Performers								10,000.00	10,000.00		
Accommodation	24,000.00	24,000.00										
242003010000000	Peek-A-Book	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Printed and Installation Materials (Invitation, Tarpauline, Exhibit Materials)								24,000.00	24,000.00		
	Supplies								5,000.00	5,000.00		
242003010000000	Philippine Board on Books for Young People (PBBY)	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Jul-2018	Jul-2018	Jul-2018	Jul-2018	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Salanga and Alcala Winners								50,000.00	50,000.00		
	Cocktails								50,000.00	50,000.00		
	Supplies								3,000.00	3,000.00		
	Communication								5,000.00	5,000.00		
242003010000000	UMPIL Congress	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Aug-2018	Aug-2018	Aug-2018	Aug-2018	NGE/ and/or / Subsidy	30,000.00	30,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	PEN Congress	CCD-ID	Shopping under Sec. 52.1b / NP under 53.6	Dec-2018	Dec-2018	Dec-2018	Dec-2018	NGE/ and/or / Subsidy	30,000.00	30,000.00		Production Supplies & Materials, Artist fee, etc.

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	<b>Arts for Transformation</b> Sining Galing Arts Therapy	AED - DM	Shopping under Sec. 52.1b / NP under 53.6					NGE/ and/or / Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Bahay ni Kuya: ROFF Training and Education Subsidy Supplies & Materials	AED - DM	Shopping under Sec. 52.1b / NP under 53.6					NGE/ and/or / Subsidy	400,000.00 100,000.00	400,000.00 100,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Pasinaya 2018 - Workshop All You Can	AED - DM	Shopping under Sec. 52.1b / NP under 53.6	N/A	N/A	Jan-2018	Jan-2018	NGE/ and/or / Subsidy	500,000.00	500,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Web Content Management Project	AED - DM	Shopping under Sec. 52.1b / NP under 53.6					NGE/ and/or / Subsidy	250,000.00	250,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	<b>Workshops</b> CCP National Rondalla Workshop 2018	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	Feb-Apr-2018	Feb-Apr-2018	Feb-Apr-2018	Feb-Apr-2018	NGE/ and/or / Subsidy	128,100.00 80,000.00 2,000.00 3,000.00 600.00 17,400.00 7,500.00 1,400.00	128,100.00 80,000.00 2,000.00 3,000.00 600.00 17,400.00 7,500.00 1,400.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Center for Choral Performane : CCP Hands-On Choral Workshop 2018	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	Mar-June-2018	Mar-June-2018	Mar-June-2018	Mar-June-2018	NGE/ and/or / Subsidy	152,600.00 3,000.00 29,000.00 2,000.00 1,000.00 30,000.00 32,400.00	152,600.00 3,000.00 29,000.00 2,000.00 1,000.00 30,000.00 32,400.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	<b>Master Classes</b> Various Master Classes : Supplies & Miscellaneous Expense	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6					NGE/ and/or / Subsidy	10,000.00	10,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	<b>Other Training Programs</b> Virgin Labfest Writing 14 Writing Fellowship Program	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	May-Jul-2018	May-Jul-2018	May-Jul-2018	May-Jul-2018	NGE/ and/or / Subsidy	30,500.00 4,500.00 12,400.00 1,000.00 11,600.00	30,500.00 4,500.00 12,400.00 1,000.00 11,600.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Kabataang Gitarista Program	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6					NGE/ and/or / Subsidy	13,800.00 15,000.00 10,000.00 5,000.00 31,200.00 25,000.00	13,800.00 15,000.00 10,000.00 5,000.00 31,200.00 25,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Opera Appreciation Concert / Discover Opera	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	Jul-Sept-18	Jul-Sept-18	Jul-Sept-18	Jul-Sept-18	NGE/ and/or / Subsidy	320,000.00	320,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Tricks and Musical Treats : A PPO Family Concert	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	Aug-Oct-18	Aug-Oct-18	Aug-Oct-18	Aug-Oct-18	NGE/ and/or / Subsidy	190,000.00 24,500.00 5,000.00	190,000.00 24,500.00 5,000.00		Production Supplies & Materials, Artist fee, etc.

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	Meals for PPO/Actors/Prod. Staff Water Printing Production Supplies Prizes Set, Props and Costume Miscellaneous Expenses Dry Cleaning Communication								25,000.00	25,000.00		
									1,000.00	1,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
									2,000.00	2,000.00		
									17,000.00	17,000.00		
									12,500.00	12,500.00		
									1,000.00	1,000.00		
									2,000.00	2,000.00		
	<b>National/International Competition</b>											
242003010000000	CCP Ballet Competition 2018	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	Aug-Nov-18	Aug-Nov-18	Aug-Nov-18	Aug-Nov-18	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Prizes								308,500.00	308,500.00		
	Personnel Services (Honorarium)								261,600.00	261,600.00		
	Airfare of the Foreign Judge								37,400.00	37,400.00		
	Accommodation of the Foreign Judge								30,000.00	30,000.00		
	Per Diem of Foreign Judge								12,500.00	12,500.00		
	Ushering Services								15,000.00	15,000.00		
	Meals for the Jury and Staff								20,000.00	20,000.00		
	Printing								40,000.00	40,000.00		
	Office and Technical Supplies								30,000.00	30,000.00		
	Certificates and Frames								5,000.00	5,000.00		
	Miscellaneous Production Expense								40,000.00	40,000.00		
242003010000000	Andrea O. Veneration International Choral Festival, Manila 2019 and Asia Choral Grand Prix 2019 (Preparatory Phase)	AED-ATD	Shopping under Sec. 52.1b / NP under 53.6	N/A	N/A	May-Sept-18	May-Sept-18	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Personnel Services (Honorarium)								40,000.00	40,000.00		
	Miscellaneous Production Expense								35,000.00	35,000.00		
	Printing of Postcards								20,000.00	20,000.00		
	Airfare of Asia Choral Grand Prix Committee Members to Bali, Indonesia (2 pax)								40,000.00	40,000.00		
	Airfare of Asia Choral Grand Prix Committee Members to Singapore (2 pax)								40,000.00	40,000.00		
	Accommodations in Manila for the 3rd Asia Choral Grand Prix Committee Meeting								25,000.00	25,000.00		
242003010000000	Asia Traditional Orchestra - Personnel Services (Honorarium)	AED-ATD	NP under 53.6	N/A	N/A	Jul-Sept-18	Jul-Sept-18	NGE/ and/or / Subsidy	130,000.00	130,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	MARIA Scholarship Program	AED-ATD	NP under 53.6	Year-Round				NGE/ and/or / Subsidy	340,000.00	340,000.00		c/o OP budget
242003010000000	Printing and Publication of Performing Arts Directory	AED-CMD	Shopping under Sec. 52.1b / NP under 53.6	Aug-Sept-18	Aug-Sept-18	Aug-Sept-18	Aug-Sept-18	NGE/ and/or / Subsidy	500,000.00	500,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Management Intensives	AED-CMD	Shopping under Sec. 52.1b	Feb-Oct-18	Feb-Oct-18	Feb-Oct-18	Feb-Oct-18	NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Arts Management Consultancy and Capability Building	AED-CMD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Arts Creative Platforms (Arts Educators Forum / Neighborhood by the Bay / Creative Industries)	AED-CMD	Shopping under Sec. 52.1b / NP under 53.6	Sept-Oct-18	Sept-Oct-18	Sept-Oct-18	Sept-Oct-18	NGE/ and/or / Subsidy	350,000.00	350,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Performing Arts Market	AED-CMD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Project Hires For Management Intensives and Arts Management Consultancy	AED-CMD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	300,000.00	300,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	<b>Children and Youth Programs</b>											
242003010000000	My CCP Tour	AED-ADD	Shopping under Sec. 52.1b	Year-Round				NGE/ and/or / Subsidy	100,000.00	100,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Batang Sining	AED-ADD	Shopping under Sec. 52.1b	Year-Round				NGE/ and/or / Subsidy	100,000.00	100,000.00		Production Supplies & Materials, Artist fee, etc.

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				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
242003010000000	Informances and Artractions, Lecture Demo Series Sining Alamin : Teachers Month Tours / Lecture Demo Series	AED-ADD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	350,000.00	350,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	My Art Certificate Program : Supplies & Materials	AED-ADD	Shopping under Sec. 52.1b		Year-Round			NGE/ and/or / Subsidy	5,000.00	5,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Workshops, Seminar Series Sining sa Eskwela: K-12 Arts and Design Training : Supplies and Materials	AED-ADD	Shopping under Sec. 52.1b	Apr-May-18	Apr-May-18	Apr-May-18	Apr-May-18	NGE/ and/or / Subsidy	250,000.00	250,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Sining sa Eskwela: K-12 Arts Academy 2018	AED-ADD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	250,000.00	250,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Sining sa Eskwela: Regional (Counterpart)	AED-ADD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Media Arts On Air / Arts Online Diskarte Radio Program	AED-ADD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	104,000.00	104,000.00		Production Supplies & Materials, Artist fee, etc.
	Personnel Services Supplies and Miscellaneous								46,000.00	46,000.00		
242003010000000	Arts Talk Online Lecture Series	AED-ADD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	300,000.00	300,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Arts Talk Online Lecture Series: Project Hiree for 6 mos	AED-ADD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	CCP Event Façade Lighting (CCP Christmas Façade Décor)	PED-PDTS	Shopping under Sec. 52.1b / NP under 53.6	Oct-Dec-18	Oct-Dec-18	Oct-Dec-18	Oct-Dec-18	NGE/ and/or / Subsidy	730,200.00	730,200.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	BADONG: Salvador F. Bernal Designing the Stage Exhibit National Tour	PED-PDTS	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	574,000.00	574,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Costume Design Workshop with SLIMS	PED-PDTS	Shopping under Sec. 52.1b / NP under 53.6	Jan-Mar-18	Jan-Mar-18	Jan-Mar-18	Jan-Mar-18	NGE/ and/or / Subsidy	495,000.00	495,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Ika-30 Gawad CCP Para Sa Alternatibong Pelikula at Video	PED-FBNMD	Shopping under Sec. 52.1b / NP under 53.6	May-Aug-18	May-Aug-18	May-Aug-18	May-Aug-18	NGE/ and/or / Subsidy	519,000.00	519,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	The CCP Arthouse Cinema	PED-FBNMD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	218,000.00	218,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Cinemataya Festival	PED-FBNMD	Shopping under Sec. 52.1b / NP under 53.6	Aug-2018	Aug-2018	Aug-2018	Aug-2018	NGE/ and/or / Subsidy	20,000,000.00	20,000,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Met Opera in HD	PED-FBNMD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Film Archives: Access and Maintenance Program	PED-FBNMD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	75,000.00	75,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Changing Exhibitions Program Main Gallery (5 Exhibits)	PED-VAMD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Pasinaya Saturday Group 50th Annivarsary								200,000.00	200,000.00		
	Association of Print Makers 50th Annivarsary								300,000.00	300,000.00		
	Cinemataya/Gawad Alternatibong Pelikula at Video Thirteen Artist Award								1,061,000.00	1,061,000.00		
242003010000000	Venue Grants	PED-VAMD	Shopping under Sec. 52.1b / NP under 53.6		Year-Round			NGE/ and/or / Subsidy	288,000.00	288,000.00		Production Supplies & Materials, Artist fee, etc.

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242003010000000	Other Exhibitions PHSA Thesis Works PAEA 50th Anniversary  CCP Collection Programs	PED-VAMD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	30,000.00 104,000.00	30,000.00 104,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Visual Arts Collection Maintenance	PED-VAMD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	MKP Exhibit Development Program	PED-VAMD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	3,200,000.00	3,200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Pasinaya 2018 : The CCP Open House Festival Rentals (Lights & Sound Equipment, Tents, Portalets, 2-way Radios, etc.) Transportation (Bus Rental, Parking Fees, Toll Fees, Gasoline) Communication (PLDT charges, Cellphone Cards, Postage) Set/Stage Materials (Décor, Paints, Glue, Nails, Lumber, Etc.) Production and Office Supplies Food (Meals for Performers, Crews, Prod Staffs, Drivers, Contractors, Set-Up, Strike) Promo Materials (Printed Collaterals, Tarpaulins, Baller Bands, Wristbands, T-Shirts, Signages) Float/Caroza (Labor and Materials) Honorarium - Coordinator Honorarium - Stage Management Teams Honorarium - Cameramen Ushering Services (Wholeday Service for All Indoor and Outdoor Venues) Overtime (Janitorial, Technical Crew, Drivers, Security, Engineering)	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jan-Feb-18	Jan-Feb-18	Jan-Feb-18	Jan-Feb-18	NGE/ and/or / Subsidy	301,700.00 200,000.00 20,000.00 106,000.00 70,300.00 504,000.00 351,000.00 750,000.00 10,000.00 92,000.00 40,000.00 100,000.00 120,000.00	301,700.00 200,000.00 20,000.00 106,000.00 70,300.00 504,000.00 351,000.00 750,000.00 10,000.00 92,000.00 40,000.00 100,000.00 120,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Virgin Labfest	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jun-July-18	Jun-July-18	Jun-July-18	Jun-July-18	NGE/ and/or / Subsidy	4,570,412.00	4,570,412.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Orchestra Symphonic Band Festival	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jun-July-18	Jun-July-18	Jun-July-18	Jun-July-18	NGE/ and/or / Subsidy	1,800,000.00	1,800,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Neo-Filipino Contemporary Dance	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Aug-Sept-18	Aug-Sept-18	Aug-Sept-18	Aug-Sept-18	NGE/ and/or / Subsidy	1,200,000.00	1,200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Wi-Fi Contemporary Dance Festival	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jul-Aug-18	Jul-Aug-18	Jul-Aug-18	Jul-Aug-18	NGE/ and/or / Subsidy	250,000.00	250,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Pulso Pilipinas	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Apr-Jun-18	Apr-Jun-18	Apr-Jun-18	Apr-Jun-18	NGE/ and/or / Subsidy	1,500,000.00	1,500,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Special Concert Series	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jun-Sept-18	Jun-Sept-18	Jun-Sept-18	Jun-Sept-18	NGE/ and/or / Subsidy	493,150.00	493,150.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Triple Threat	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jun-Sept-18	Jun-Sept-18	Jun-Sept-18	Jun-Sept-18	NGE/ and/or / Subsidy	1,288,540.00	1,288,540.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Performing Arts Productions at Tanghalang Ignacio Gimenez (CCP Black Box)	PED-PMSD	Shopping under Sec. 52.1b / NP under 53.6	Jun-Sept-18	Jun-Sept-18	Jun-Sept-18	Jun-Sept-18	NGE/ and/or / Subsidy	3,350,000.00	3,350,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Front-of-House Apprenticeship Program for the Marginalized	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	200,000.00	200,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Simbang Gabi @ the CCP	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Dec-2018	Dec-2018	Dec-2018	Dec-2018	NGE/ and/or / Subsidy	800,000.00	800,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	Theater/Venue Consortium	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.



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24200301000000	Persons with Disabilities Exchange Project	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	CCP Building and Theater Tour Enhancement	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	190,000.00	190,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	<b>Lakbay Sining (Touring Programs)</b> Art in the Workplace	CED	Shopping under Sec. 52.1b / NP under 53.6	Mar-Apr-18	Mar-Apr-18	Mar-Apr-18	Mar-Apr-18	NGE/ and/or / Subsidy	300,000.00	300,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	Arts on the Road	CED	Shopping under Sec. 52.1b / NP under 53.6	Apr-May-18	Apr-May-18	Apr-May-18	Apr-May-18	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Acapella Regional Workshops & Performance Showcase								1,200,000.00	1,200,000.00		
	Fashioning the Terno Phase 2 (Competition & Exhibition)								600,000.00	600,000.00		
24200301000000	Local Tour Grants	CED	Shopping under Sec. 52.1b / NP under 53.6	Aug-Oct 2018	Aug-Oct 2018	Aug-Oct 2018	Aug-Oct 2018	NGE/ and/or / Subsidy	600,000.00	600,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	Mabuhay Philippines!	CED	Shopping under Sec. 52.1b / NP under 53.6	N/A	N/A	Nov-2018	Nov-2018	NGE/ and/or / Subsidy	300,000.00	300,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	Ugnayan sa Sining (Community Performances)	CED	Shopping under Sec. 52.1b / NP under 53.6	Aug-Sept 2018	Aug-Sept 2018	Aug-Sept 2018	Aug-Sept 2018	NGE/ and/or / Subsidy				Production Supplies & Materials, Artist fee, etc.
	Collaborative Production Tour								1,700,000.00	1,700,000.00		
	Sing Phils Youth Choir - Batch 3								400,000.00	400,000.00		
	Music Camp & Performance											
24200301000000	Katutubong Sining (Indigenous Art and Culture): Kuttap	CED	Shopping under Sec. 52.1b / NP under 53.6	N/A	N/A	Oct-2018	Oct-2018	NGE/ and/or / Subsidy	1,200,000.00	1,200,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	<b>International Exchange Programs</b> Kaisa sa Sining (CCP Regional Art Centers)	CED	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	1,200,000.00	1,200,000.00		Production Supplies & Materials, Artist fee, etc.
24200301000000	Tugon Pansining (Service Requests)	CED	Shopping under Sec. 52.1b / NP under 53.6	Year-Round				NGE/ and/or / Subsidy	150,000.00	150,000.00		Production Supplies & Materials, Artist fee, etc.
	<b>TOTAL PRODUCTION REQUIREMENT</b>								<b>101,614,200.00</b>	<b>101,614,200.00</b>		
	<b>II. Other Common-Use supplies and Materials, and Services</b>											
103001000100000	Telephone Expense through PLDT Landline	OVP-AD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	42,000.00	42,000.00		Landline Communication Expense for Office of the Artistic Director
103001000100000	Mobile Phone Load Allowance for Office of the Artistic Director and EA	OVP-AD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	27,600.00	27,600.00		Mobile Phone Load Communication Expense for Office of the Artistic Director
103001000100000	Supplies and Materials for Office of the Artistic Director	OVP-AD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	6,000.00	6,000.00		Supplies and Materials for Office of the Artistic Director
103001000100000	Printing Expense for Calling Cards	OVP-AD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	3,500.00	3,500.00		Printing Expense for Calling Cards of Artistic Director
103001000100000	Procurement of Goods	OVP-AD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	2,250.00	2,250.00		Procurement of 4 pieces 32GB USB for Office of the Artistic Director
103001000100000	Supply of Labor and Materials for Repainting of/and Carpet Installation for Office of the Artistic Director	OVP-AD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	32,500.00	32,500.00		Supply of Labor and Materials for Repainting of/and Carpet Installation for Office of the Artistic Director
103001000100000	Procurement of Goods	CCD-ID	NP under Sec 53.9	Year-round				NGE and/or Subsidy	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
103001000100000	Printing & Binding	CCD-LAD	Shopping under Sec. 52.1b / 53.9	Year-Round				NGE/ and/or / Subsidy	100,000.00	100,000.00		Printing & Binding of Books for 2018

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103001000100000	Subscription of Newspaper & Magazine	CCD-LAD	Shopping under Sec. 52.1b / 53.9	Year-Round				NGE/ and/or / Subsidy	250,000.00	250,000.00		Subscription of Newspaper & Magazine for 2018
103001000100000	Rental of Photocopying Machine	CCD-LAD	Shopping under Sec. 52.1b / 53.9	Apr-2018	Apr-2018	Apr-2018	Apr-2018	NGE/ and/or / Subsidy	70,000.00	70,000.00		Rental of Equipment for Photocopying Services for the 2018
103001000100000	A-Press-Ciation Lunch Food (150 pax x Php 450.00) Giveaways Miscellaneous	OP	Shopping under Sec. 52.1b / 53.9	Feb-2018	Feb-2018	Feb-2018	Feb-2018	NGE/ and/or / Subsidy	67,500.00 40,000.00 15,000.00	67,500.00 40,000.00 15,000.00		Representation Expense
103001000100000	Media Visit	OP	Shopping under Sec. 52.1b / 53.9	Quarterly				NGE/ and/or / Subsidy	70,000.00	70,000.00		Quarterly Representation Expense
103001000100000	CCP News Bulletin	CAD	Shopping under Sec. 52.1b / 53.9	Year-round				NGE/ and/or / Subsidy	40,000.00	40,000.00		News Bulletin for 2018
103001000100000	Corporate Giveaways	CAD	Shopping under Sec. 52.1b / 53.9	Year-round				NGE/ and/or / Subsidy	100,000.00	100,000.00		Corporate Giveaways for 2018
103001000100000	Procurement of Goods	PED	NP under Sec 53.9	Year-round				NGE and/or Subsidy	10,000.00	10,000.00		Printing of Accountable Forms
103001000100000	Printing Expense for Calling Cards	PED	NP under Sec 53.9	Year-round				NGE and/or Subsidy	5,000.00	5,000.00		Printing Expense for Calling Cards for the Office of Associate Artistic Director
103001000100000	Mobile Phone Load Allowance for Office of the Associate Artistic Director	PED	NP under Sec 53.9	Year-round				NGE and/or Subsidy	84,500.00	84,500.00		Mobile Phone Load Communication Expense for Office of the Associate Artistic Director
103001000100000	Procurement of Goods	PED	NP under Sec 53.9	Year-round				NGE and/or Subsidy	48,000.00	48,000.00		Payment for Extra Ordinary and Miscellaneous Expense
103001000100000	Procurement of Goods	PED	NP under Sec 53.9	Year-round				NGE and/or Subsidy	2,000.00	2,000.00		Procurement of 500GB External Hard Drive
103001000100000	Insurance Premium	PED-VAMD	NP under 53.5	Year-round				NGE/ and/or / Subsidy	450,000.00	450,000.00		Insurance coverage for CCP VAC and MKP Collections, annual, all risk
103001000100000	Hiring of Services	PED-VAMD	NP under 53.6	Year-round				NGE/ and/or / Subsidy	199,200.00	199,200.00		Hiring of Services for Exhibitions Associate
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Apr-2018	Apr-2018	NGE/ and/or / Subsidy	2,000.00	2,000.00		Procurement of 2 units HD Media Player
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Apr-2018	Apr-2018	NGE/ and/or / Subsidy	4,000.00	4,000.00		Procurement of 1 unit 2TB Portable External Hard Drive
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Apr-2018	Apr-2018	NGE/ and/or / Subsidy	4,000.00	4,000.00		Procurement of 4 units Rechargeable Mini Speakers with Micro SD Slot
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Apr-2018	Apr-2018	NGE/ and/or / Subsidy	10,000.00	10,000.00		Procurement of 2 units Tablet 7-inches
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE/ and/or / Subsidy	10,000.00	10,000.00		Procurement of 1 unit Electric Typewriter
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE/ and/or / Subsidy	5,000.00	5,000.00		Procurement of 1 unit 16-inch Heavy Duty Stand Fan
103001000100000	Procurement of Goods	PED-VAMD	Shopping under Sec. 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE/ and/or / Subsidy	4,000.00	4,000.00		Procurement of 1 unit Clicker with Bluetooth
103001000100000	Procurement of Goods and Services	PED-PDTS	Shopping under Sec. 52.1b	Year-round				NGE/ and/or / Subsidy	1,000,000.00	1,000,000.00		Supplies and materials for the regular repair and maintenance of CCP theaters and office furnitures & fixtures
103001000100000	Dry Cleaning of Costumes	PED-PDTS	Shopping under Sec. 52.1b	Year-round				NGE/ and/or / Subsidy	100,000.00	100,000.00		Dry cleaning of costumes for production use

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103001000100000	Procurement of Services	PED-PDTS	NP under 53.6	Year-round				NGE/ and/or / Subsidy	11,000,000.00	11,000,000.00		Salary of Theater Crews
103001000100000	Procurement of Goods and Services	PED-VOD	Shopping under Sec. 52.1b / 53.9	Year-round				NGE/ and/or / Subsidy	290,000.00	290,000.00		Re-order of Ushering Uniform for the Staff & Duty Managers
103001000100000	Procurement of Goods and Services	PED-VOD	Shopping under Sec. 52.1b / 53.9	Year-round				NGE/ and/or / Subsidy	200,000.00	200,000.00		Various Works for Repair and Maintenance of All Venues
103001000100000	Procurement of Goods and Services	PED-VOD	Shopping under Sec. 52.1b / 53.9	Year-round				NGE/ and/or / Subsidy	200,000.00	200,000.00		Printing and Binding of flyers and related Booking and Ushering Forms
242003010000000	CCP Ushering Staff Standard First Aid and Basic Life Support Seminar	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Apr-June-18	Apr-June-18	Apr-June-18	Apr-June-18	NGE/ and/or / Subsidy	135,000.00	135,000.00		Production Supplies & Materials, Artist fee, etc.
242003010000000	CCP Ushering Staff In-House Training & Lecture Series	PED-VOD	Shopping under Sec. 52.1b / NP under 53.6	Apr-June-18	Apr-June-18	Apr-June-18	Apr-June-18	NGE/ and/or / Subsidy	75,000.00	75,000.00		Production Supplies & Materials, Artist fee, etc.
103001000100000	Procurement of Services	PED-VOD	NP under 53.6	Year-round				NGE/ and/or / Subsidy	5,000,000.00	5,000,000.00		Salary of Ushering Staffs
103001000100000	Telephone Expense through PLDT Landline	PED-PMSD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	36,000.00	36,000.00		Landline Communication Expense for Production Management & Services Division
103001000100000	One (1) year rental of 1 unit Photocopying Machines	PED-PMSD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	48,000.00	48,000.00		Rental of equipment for photocopying services for the year 2018
103001000100000	Purchase of 3 Boxes of Plain PV Card for Card Printer Use	Marketing	Shopping under Sec 52.1b	Quarterly				NGE and/or Subsidy	6,000.00	6,000.00		Printing Supplies for Card Printer Use for Ticket and Box Office
103001000100000	Purchase of 400 pieces of Contactless IC Card for Card Printer Use	Marketing	Shopping under Sec 52.1b	Quarterly				NGE and/or Subsidy	8,500.00	8,500.00		Printing Supplies for Card Printer Use for Ticket and Box Office
103001000100000	Purchase of 1 roll of Color Ribbon for Card Printer Use	Marketing	Shopping under Sec 52.1b	Quarterly				NGE and/or Subsidy	27,000.00	27,000.00		Printing Supplies for Card Printer Use for Ticket and Box Office
103001000100000	Purchase of 2 rolls of Re-transfer Film for Card Printer Use	Marketing	Shopping under Sec 52.1b	Quarterly				NGE and/or Subsidy	15,000.00	15,000.00		Printing Supplies for Card Printer Use for Ticket and Box Office
103001000100000	Payment gateway for CCP E-Commerce Website	Marketing	NP under Sec 53.9	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	50,000.00	50,000.00		Payment gateway for CCP E-Commerce Website
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a		N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	5,000.00	5,000.00		Purchase of 2 units UPS Battery 12V 7.2ah
103001000100000	Printing of quarterly calendar of events	Marketing	Public Bidding	Bi-Monthly				NGE and/or Subsidy	480,000.00	480,000.00		Bi-monthly Printing of CCP Calendar of events
103001000100000	Printing of Theater Pass (Mobilization Purposes of CCP Prod and Co-Prod)	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	13,000.00	13,000.00		Printing of Theater Pass (Mobilization Purposes of CCP Prod and Co-Prod)
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	1,800.00	1,800.00		Procurement of Telephone Apparatus - Direct and Local Line for Ticket and Box Office
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	1,200.00	1,200.00		Procurement of 2 units Calculator for Ticket and Box Office
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	7,000.00	7,000.00		Procurement of 2 units 1TB External Hard Drive for Ticket and Box Office
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	1,000.00	1,000.00		Procurement of 2 units In/Out Letter Filing Tray (Heavy Duty) for Ticket and Box Office
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	100.00	100.00		Procurement of 1 Rubber Stamp for Ticket and Box Office
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Apr-2018	Apr-2018	NGE and/or Subsidy	2,000.00	2,000.00		Procurement of Display Rack and Book Stand for Sales/Merchandising/Publishators
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Apr-2018	Apr-2018	NGE and/or Subsidy	3,000.00	3,000.00		Procurement of 3 pieces Flex Glass Signages for Sales/Merchandising/Publishators

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103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Apr-2018	Apr-2018	NGE and/or Subsidy	2,000.00	2,000.00		Procurement of 1 easel stand for Sales/Merchandising/Publications
103001000100000	Procurement of Goods & Services	Marketing	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	7,000.00	7,000.00		Procurement of Merchandising/Display Booth for Sales/Merchandising/Publications
103001000100000	Procurement of Goods & Services	Marketing	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	30,000.00	30,000.00		Printing of 500 pieces Publications brochure for Sales/Merchandising/Publications
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	1,500.00	1,500.00		Procurement of Exhaust Fan for Sales/Merchandising/Publications
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	1,000.00	1,000.00		Procurement of Tag Price Gun for Sales/Merchandising/Publications
103001000100000	Procurement of Goods	Marketing	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	4,000.00	4,000.00		Procurement of Executive Chair for Sales/Merchandising/Publications
103001000100000	Procurement of Goods	Marketing	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	10,000.00	10,000.00		Procurement of 1 set Portable Chair for Sales/Merchandising/Publications
103001000100000	Procurement of Goods	Marketing	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	3,000.00	3,000.00		Procurement of 1 unit Printer for Sales/Merchandising/Publications
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	900.00	900.00		Procurement of 20 packs of Sticker Paper Matte for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jun-2018	Jun-2018	NGE and/or Subsidy	1,000.00	1,000.00		Procurement of 10 Boxes of Gun Tacker Staple Wire 3/8" 10mm for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jul-2018	Jul-2018	NGE and/or Subsidy	7,750.00	7,750.00		Procurement of 5 reams of Tabloid Paper for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	5,000.00	5,000.00		Procurement of 50 kilos G.I. Wire #16 for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	4,000.00	4,000.00		Procurement of 5 bottles Spray Mount for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	850.00	850.00		Purchase of Stainless Ruler 36-inch for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	1,500.00	1,500.00		Purchase of 1 cutting board (rubber) 24-inch by 36-inch for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	1,000.00	1,000.00		Purchase of 100 pieces Screw #6 (1.38-inches in length) for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	2,000.00	2,000.00		Purchase of 100 pieces Screw Cap Dia. 15mm Cap height 5mm for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	May-2018	May-2018	NGE and/or Subsidy	8,000.00	8,000.00		Purchase of 20 pieces Foam Board for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	4,000.00	4,000.00		Purchase of 20 packs Photo Paper Glossy A3 for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	1,800.00	1,800.00		Purchase of 20 packs Photo Paper Glossy A4 for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	60,000.00	60,000.00		Purchase of Bulletin Board Frame w/ Sliding Glass for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	37,120.00	37,120.00		Purchase of 8 pieces Canon Pixma Pro Ink for Canon Printer for Creative Unit for Advertising
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Jan-2018	Jan-2018	NGE and/or Subsidy	1,100.00	1,100.00		Purchase of 2 pieces 18mm Retractable Pocket Cutter for Creative Unit for Advertising

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103001000100000	Procurement of Goods	Marketing	NP under Sec 53.9	Jul-2018	Jul-2018	Jul-2018	Jul-2018	NGE and/or Subsidy	30,000.00	30,000.00		Purchase of 5000 pieces CCP Membership Brochure for Market Development Division
103001000100000	Procurement of Goods	Marketing	NP under Sec 53.9	Apr-2018	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	10,000.00	10,000.00		Purchase of 1 unit 4-drawer Filing Cabinet for Market Development Division
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Feb-2018	Feb-2018	NGE and/or Subsidy	2,500.00	2,500.00		Purchase of UPS Battery 12V 7.2ah for Market Development Division
103001000100000	Procurement of Goods	Marketing	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	15,000.00	15,000.00		Purchase of 3 units Ergonomic Office Chairs for Market Development Division
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Feb-2018	Feb-2018	NGE and/or Subsidy	3,500.00	3,500.00		Procurement of 1TB External Hard Drive for Market Development Division
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Feb-2018	Feb-2018	NGE and/or Subsidy	12,000.00	12,000.00		Procurement of Paper Shredder for Market Development Division
103001000100000	Procurement of Goods	Marketing	Shopping under Sec 52.1a	N/A	N/A	Feb-2018	Feb-2018	NGE and/or Subsidy	3,000.00	3,000.00		Procurement of Paper Trimmer for Market Development Division
103001000100000	Procurement of Goods	FSD	Shopping under Sec 52.1a	Feb-2018	Feb-2018	Feb-2018	Feb-2018	NGE and/or Subsidy	6,750.00	6,750.00		Purchase of 1 Heavy Duty Bicycle
103001000100000	Procurement of Goods	FSD	Shopping under Sec 52.1a	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	15,000.00	15,000.00		Purchase of One (1) Colored Printer
103001000100000	Procurement of Goods	FSD	Shopping under Sec 52.1a	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	32,250.00	32,250.00		Purchase of 300 pieces Blue Books/Folder
103001000100000	Procurement of Goods	FSD	Shopping under Sec 52.1a	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	17,700.00	17,700.00		Purchase of 300 pieces Green Folder COA
103001000100000	Procurement of Goods	FSD	Shopping under Sec 52.1a	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	11,375.00	11,375.00		Purchase of 500 packs Vellum Board (8x13, 200gsm)
103001000100000	Procurement of Goods	FSD	Shopping under Sec 52.1a	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	5,000.00	5,000.00		Purchase of 1 unit UPS Battery
103001000100000	One (1) year provision of purified drinking water	ASD-PSD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	158,000.00	158,000.00		One year (1) contract for delivery of purified drinking water
103001000100000	One (1) year rental of 5 units Photocopying Machines	ASD-PSD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	180,000.00	180,000.00		Rental of equipment for photocopying services for the year 2018.
103001000100000	Procurement of Goods and Services	ASD-PSD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	75,000.00	75,000.00		Procurement of Five (5) Metal Cabinet for BAC, Procurement and Property and Supply Offices
103001000100000	Yearly insurance of CCP properties	ASD-PSD	NP under Sec 53.9	Year-round				NGE and/or Subsidy	2,321,000.00	2,321,000.00		Insurance coverage of CCP Buildings & Contents, Third Party Liability and Motor Vehicles with GSIS
103001000100000	Procurement of Goods and Services	ASD-GSD	Public Bidding	Multi-year contract				NGE and/or Subsidy	11,749,030.56	11,749,030.56		one (1) year provision of indoor janitorial services (1st year)
103001000100000	Procurement of Goods and Services	ASD-GSD	Public Bidding	Multi-year contract				NGE and/or Subsidy	6,378,852.12	6,378,852.12		one (1) year provision of outdoor janitorial services (1st year)
103001000100000	Procurement of Goods and Services	ASD-GSD	Public bidding	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	70,000.00	70,000.00		One (1) year provision for pest & termite control services, Outdoor
103001000100000	Procurement of Goods and Services	ASD-GSD	Public bidding	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	550,000.00	550,000.00		One (1) year provision for pest & termite control services, Indoor
103001000100000	Supply and Installation of Sanitizers at CCP Comfort Rooms	ASD-GSD	NP under Sec 53.9	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	180,000.00	180,000.00		One (1) year provision of 96 units of sanitizer for CCP comfort rooms
103001000100000	Procurement of Goods	ASD-GSD	NP under Sec 53.9	Feb-2018	Feb-2018	Feb-2018	Feb-2018	NGE and/or Subsidy	60,000.00	60,000.00		Purchase of Water Heater for NAC

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103001000100000	Procurement of Goods and Services	ASD-GSD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	100,000.00	100,000.00		Maintenance Supplies for NAC
103001000100000	Procurement of Goods	ASD-GSD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	1,680,000.00	1,680,000.00		One (1) year supply of gasoline for CCP vehicles
103001000100000	Procurement of spareparts for vehicle maintenance	ASD-GSD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	600,000.00	600,000.00		Purchase of Vehicle Spare parts for CCP vehicles
103001000100000	Procurement of Goods and Services	ASD-GSD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	100,000.00	100,000.00		Special Garbage Disposal of CCP
103001000100000	Procurement of Goods and Services	ASD-GSD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	100,000.00	100,000.00		Registration of CCP Vehicles
103001000100000	Procurement of goods and services for the repair and maintenance furniture and fixtures	ASD-GSD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	500,000.00	500,000.00		Repair/purchase of various office furniture and fixtures for CCP and NAC
103001000100000	Procurement of Goods and Services	ASD-GSD	Public Bidding	Multi-year contract				NGE and/or Subsidy	20,000,000.00	20,000,000.00		Annual provision of security services (3rd year)
103001000100000	Procurement of security services for deployment at NAC	ASD-GSD	NP under Sec 53.9	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	700,000.00	700,000.00		NAC Executive House Security
103001000100000	<b>In-House Training Programs - 2 days each</b> Program Fee for Inhouse Training Programs	HRMD	NP-SVP		Year-round			NGE and/or Subsidy	720,000.00	720,000.00		Program Fee for 6 Inhouse Training Programs
103001000100000	Food for the attendees for the Inhouse Training programs	HRMD	Shopping under Sec 52.1a		Year-round			NGE and/or Subsidy	168,000.00	168,000.00		Food for the attendees for the 40 pax of 12 sessions for 6 Inhouse Training programs for 2 days each
103001000100000	Supplies and Materials for Inhouse Trainings	HRMD	Shopping under Sec 52.1a		Year-round			NGE and/or Subsidy	16,700.00	16,700.00		Supplies and Materials for the 6 Inhouse Training Programs
103001000100000	<b>Corporate Events</b> Supply of materials for the 2018 sportsfest	HRMD	Shopping under Sec 52.1a	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	2,500.00	2,500.00		Basketball/Volleyball/Nets for Sportsfest 2018
103001000100000	Referees' Fee for Basketball/Volleyball	HRMD	Shopping under Sec 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	14,000.00	14,000.00		Service Fee for Referees of Volleyball and Basketball of CCP Sportsfest 2018 (posting of NOA not required)
103001000100000	Rental Fee for Bowling Lanes and Bowling Shoes for 2018 Sportsfest	HRMD	Shopping under Sec 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	36,000.00	36,000.00		Rental Fee for Bowling Lanes and Bowling Shoes for 2018 Sportsfest
103001000100000	Food for the opening and closing ceremony of 2018 sportsfest	HRMD	Shopping under Sec 52.1b	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	140,000.00	140,000.00		Food for the opening and closing ceremony of 2018 sportsfest
103001000100000	Performers'/Hosts Fees for the 49th CCP Anniversary Celebration	HRMD	NP under Sec. 53.6	N/A	N/A	Sep-2018	Sep-2018	NGE and/or Subsidy	15,000.00	15,000.00		Performers'/Hosts Fees for the 49th CCP Anniversary Celebration
103001000100000	Catering services for the 49th CCP Anniversary	HRMD	Shopping under Sec 52.1b	Sep-2018	Sep-2018	Sep-2018	Sep-2018	NGE and/or Subsidy	152,000.00	152,000.00		Catering services for 48th CCP Anniversary
103001000100000	Raffle Prizes for the 49th CCP Anniversary	HRMD	Shopping under Sec 52.1b	Sep-2018	Sep-2018	Sep-2018	Sep-2018	NGE and/or Subsidy	20,000.00	20,000.00		Raffle Prizes for 48th CCP Anniversary
103001000100000	Supplies & Materials Raffle Prizes for the 49th CCP Anniversary	HRMD	Shopping under Sec 52.1b	Sep-2018	Sep-2018	Sep-2018	Sep-2018	NGE and/or Subsidy	2,000.00	2,000.00		Supplies & Materials for 48th CCP Anniversary
103001000100000	Catering services for CCP Christmas 2018 celebration	HRMD	Shopping	Dec-2018	Dec-2018	Dec-2018	Dec-2018	NGE and/or Subsidy	152,000.00	152,000.00		Catering services for CCP Christmas 2018 celebration
103001000100000	Performers'/Hosts Fees for the CCP Christmas 2018 Celebration	HRMD	NP under Sec. 53.6	N/A	N/A	Dec-2018	Dec-2018	NGE and/or Subsidy	15,000.00	15,000.00		Performers'/Hosts Fees for the CCP Christmas 2018 Celebration
103001000100000	Raffle Prizes for the CCP Christmas 2018 Celebration	HRMD	Shopping under Sec 52.1b	Dec-2018	Dec-2018	Dec-2018	Dec-2018	NGE and/or Subsidy	20,000.00	20,000.00		Raffle Prizes for the CCP Christmas 2018 Celebration
103001000100000	Supply of materials for the CCP Christmas 2018 celebration	HRMD	Shopping under Sec 52.1a	N/A	N/A	Dec-2018	Dec-2018	NGE and/or Subsidy	1,500.00	1,500.00		Supply of Materials for the CCP Christmas 2018 Celebration

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103001000100000	Supplies and Materials for the Incentives and Loyalty Awards of CCP Employees	HRMD	Shopping under Sec 52.1a	N/A	N/A	Mar-2018	Mar-2018	NGE and/or Subsidy	19,000.00	19,000.00		Supplies and Materials for the Incentives and Loyalty Awards of CCP Employees
103001000100000	Drug Testing of CCP Employees	HRMD	Shopping under Sec 52.1a		quarterly			NGE and/or Subsidy	55,000.00	55,000.00		Drug Testing of CCP Employees
103001000100000	Purchase various medicines for employees' use	HRMD	NP under Sec 53.9		quarterly			NGE and/or Subsidy	100,000.00	100,000.00		Purchase various medicines for employees' use
103001000100000	Food for the speaker of various health and wellness program	HRMD	Shopping under Sec 52.1a		quarterly			NGE and/or Subsidy	2,400.00	2,400.00		Food for the speaker of various health and wellness program
103001000100000	Tokens for the speaker of various health and wellness program	HRMD	Shopping under Sec 52.1a		quarterly			NGE and/or Subsidy	1,200.00	1,200.00		Tokens for the speaker of various health and wellness program
103001000100000	Priests' Stipend for First Friday Mass for the Spiritual Development of CCP Employees (12 Masses)	HRMD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	18,000.00	18,000.00		Priests' Stipend for First Friday Mass for the Spiritual Development of CCP Employees (12 Masses)
103001000100000	Priests' Stipend for Thanks Giving Mass for the Spiritual Development of CCP Employees (4 Masses)	HRMD	Shopping under Sec 52.1b		quarterly			NGE and/or Subsidy	6,000.00	6,000.00		Priests' Stipend for Thanks Giving Mass for the Spiritual Development of CCP Employees (4 Masses)
103001000100000	Layforce Program for Spiritual Development of CCP Employees	HRMD	NP under Sec 53.9		Year-round			NGE and/or Subsidy	25,000.00	25,000.00		Layforce Program for Spiritual Development of CCP Employees
103001000100000	Food for ISO 9001:2015 Training / Workshop	HRMD	Shopping under Sec 52.1b		Year-round			NGE and/or Subsidy	120,000.00	120,000.00		Food for 120 pax attendees of ISO 9001:2015 Training / Workshop
	<b>SUB-TOTAL</b>								<b>68,100,427.68</b>	<b>68,100,427.68</b>		
	<b>III. Repairs and maintenance of buildings, grounds, equipment and accessories</b>											
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	210,000.00	210,000.00		Supply of labor and materials for the Regular Maintenance Services of CCP PABX located at CCP Main Building
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	210,000.00	210,000.00		One (1) Year Provision of Preventive Maintenance of the Fire Alarm System at CCP Main Building
103001000100000	Procurement of Good and Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	100,000.00	100,000.00		One (1) year provision of preventive maintenance of the one (1) Unit Disable Lift at CCP Main Building
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	25,000.00	25,000.00		Laboratory Testing of Potable Water at CCP Main Building, FAT Building, PDC Building, Admin and Finance Building
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	135,000.00	135,000.00		One (1) Year Provision for the Waste Water Analysis of the Discharge Water of the CCP Main Building, PDC Building, and FAT Building
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9/Public bidding	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	310,000.00	310,000.00		One (1) Year provision for the Supply of Labor, Equipment, Chemicals and Supervision for the Water Treatment of Cooling System of Cooling Towers at CCP Main Building to Maintain Efficient Cooling System
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	200,000.00	200,000.00		One (1) year provision of preventive maintenance of one (1) unit 500TR DB Chiller at CCP power center
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	220,000.00	220,000.00		One (1) Year Provision of Preventive Maintenance of five (5) Units Elevators at CCP Main Building

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	380,000.00	380,000.00		One (1) Year Provision of Preventive Maintenance of six (6) Escalators at CCP Main Building
103001000100000	Procurement of Goods and Services	ASD-MESD	Shopping under Sec 53.9	May-2018	May-2018	May-2018	May-2018	NGE and/or Subsidy	150,000.00	150,000.00		one (1) lot refill and recharging of fire extinguisher for CCP Main,PDC, FAT , CCP Bay Terminal and Admin and Finance Buildings
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	May-2018	May-2018	May-2018	May-2018	NGE and/or Subsidy	250,000.00	250,000.00		Supply of labor, tools, materials and expertise for the Preventive Maintenance of CCP Manlift equipment
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	Apr-2018	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	500,000.00	500,000.00		Supply of labor, tools, materials and expertise for the Repair of Water Leaks at CCP
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	Apr-2018	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	500,000.00	500,000.00		Supply of labor, tools, materials for Descaling of AHU
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Mar-2018	Mar-2018	NGE and/or Subsidy	500,000.00	500,000.00		Supply of labor, tools, and materials Cleaning and Decontamination of Air-Duct at CCP Little Theater
103001000100000	Procurement of Goods	ASD-MESD	NP under Sec 53.9	2 <sup>nd</sup> quarter	2 <sup>nd</sup> quarter	2 <sup>nd</sup> quarter	2 <sup>nd</sup> quarter	NGE and/or Subsidy	200,000.00	200,000.00		Annual change oil of all standby gensets at CCP complex
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	2 <sup>nd</sup> quarter	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	80,000.00	80,000.00		For the Siphoning of Septic Tank of Admin and Finance Building, CCP Main Building and outdoor Restrooms
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	2 <sup>nd</sup> quarter	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	60,000.00	60,000.00		For the Filtering System of CCP Lagoon
103001000100000	Procurement of Goods and Services	ASD MESD	Public Bidding/Negotiated Procurement	Year-Round				NGE and/or Subsidy	2,000,000.00	2,000,000.00		Other Maintenance Works and Purchases for CCP Facilities, Phase by phase
103001000100000	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.2	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	63,698.00	63,698.00		Carpet Cleaning at Little Theater Auditorium, Board Room and MKP Hall
103001000100000	Procurement of Services	ASD-MESD	NP under Sec 53.9	Jan-2018	Jan-2018	Jan-2018	Jan-2018	NGE and/or Subsidy	553,778.25	553,778.25		Supply of Labor and Materials for the Rehabilitation of Green Room and VIP Lounge at CCP Main Building
	New CCP Black Box Theater Project Plumbing Fixtures and Sanitary											
	SUB-TOTAL								6,647,476.25	6,647,476.25		
	TOTAL MOOE								176,362,103.93	176,362,103.93		



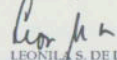
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
	<b>IV. 2018 CAPEX</b>											
40104050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Apr-2018	May-2018	Jun-2018	Jul-2018	NGE and/or Subsidy	20,000,000.00		20,000,000.00	Procurement of Disposal Services of Two (2) Units Transformers
40104050002	Procurement of Civil Works	ASD MESD	Public Bidding	May-2018	Jun-2018	Jul-2018	Jul-2018	NGE and/or Subsidy	15,000,000.00		15,000,000.00	Retrofitting of Electrical Wirings, Controls and Panels at CCP Main Theater Building (1st Phase)
	<b>TOTAL 2018 CAPEX</b>								<b>35,000,000.00</b>		<b>35,000,000.00</b>	
	<b>CCP ARTIST CENTER</b>											
242004010500001	Procurement of Consulting Services	ASD MESD	Public Bidding	Jan-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	88,004,040.00		88,004,040.00	Consulting Services for the Design of Construction Management of Artists' Center
242004010500001	Procurement of Civil Works	ASD MESD	Public Bidding	Sep-2018	Oct-2018	Nov-2018	Nov-2018	NGE and/or Subsidy	850,000,000.00		850,000,000.00	Construction of Artists' Center
242004010500001	Procurement of Consulting Services	ASD MESD	NP under Sec 53.7	Jan-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	3,225,600.00		3,225,600.00	Technical Theater Consultant for Artist Center
242004010500001	Procurement of Consulting Services	ASD MESD	NP under Sec 53.6	Jan-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	8,000,000.00		8,000,000.00	Consulting Services Specializing in Acousting Engineering
242004010500001	Mixed Procurement of Civil Works and Goods and Services	ASD MESD	Public Bidding	Jan-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	10,270,360.00		10,270,360.00	Others (Project Engineer - Civil Engineer, Project Engineer - Electrical Engineer, Contingencies
	<b>BLACK BOX THEATER</b>								<b>959,500,000.00</b>		<b>959,500,000.00</b>	
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	25,902,000.00		25,902,000.00	Design and Installation of Theatrical Lightning System & Accessories for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	9,600,000.00		9,600,000.00	Design and Installation of Sound System for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	16,000,000.00		16,000,000.00	Supply and Installation for the Theater Rigging System and Accessories at CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	3,250,000.00		3,250,000.00	Supply of Materials for the Acoustic Walls (Mineral Wool and Acoustic Panels) of CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	2,784,938.09		2,784,938.09	Supply and Installation of Transformer Vault (Power House) for CCP Black Box Theater
40104050002	Procurement of Goods and Services	ASD MESD	Public Bidding	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	22,747,759.00		22,747,759.00	Supply and Installation of Air-conditioning System for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	2,000,000.00		2,000,000.00	Supply and Installation of Lift Machine for PWD for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	5,000,000.00		5,000,000.00	Supply and Installation of Stage Draparies and Screen for CCP Black Box Theater
40104050002	Procurement of Goods and Services	ASD MESD	Public bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	1,000,000.00		1,000,000.00	Supply and Installation of Lightning System (Interior and Exterior) for CCP Black Box Theater

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
40104050002	Procurement of Goods and Services	ASD MESD	NP under Sec 53.9	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	955,000.00		955,000.00	Purchase Fire Alarm System for CCP Black Box Theater
40104050002	Procurement of Goods and Services	ASD MESD	NP under Sec 53.9	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	995,000.00		995,000.00	Purchase of Computer for Offices at CCP Black Box Theater
40104050002	Procurement of Civil Works	ASD MESD	Public bidding	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	6,000,000.00		6,000,000.00	Stage Lift for Trap Door of CCP Black Box Theater
40104050002	Procurement of Civil Works	ASD MESD	NP under Sec 53.9	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	230,000.00		230,000.00	Platform for Trap Door of CCP Black Box Theater
40104050002	Procurement of Goods and Services	ASD MESD	NP under Sec 53.9	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	270,000.00		270,000.00	Design Services fo Signages of CCP Black Box Theater
40104050002	Procurement of Civil Works	ASD-MESD	Public bidding	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	10,590,000.00		10,590,000.00	Construction of MERALCO Service Entrance for CCP Black Box Theater
40104050002	Procurement of Civil Works	ASD-MESD	Public bidding	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	3,881,061.91		3,881,061.91	Supply and Installation of Main Feeder Line and Circuit Breaker for CCP Black Box Theater
401050002	Procurement of Goods	ASD MESD	Public Bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	3,000,000.00		3,000,000.00	Purchase of Video Recorder for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	5,000,000.00		5,000,000.00	Supply and Installation of Commissioned Public Art for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	700,000.00		700,000.00	Supply and Layout of Internet Connection for CCP Black Box Theater
401050002	Procurement of Goods	ASD MESD	Shopping	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	500,000.00		500,000.00	Purchase of Telephone System, TV Monitor for Box Office and Tech for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	1,000,000.00		1,000,000.00	Landscaping and Design for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Apr-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	4,000,000.00		4,000,000.00	Supply and Installation of CCTV Security Cameras for CCP Black Box Theater
401050002	Procurement of Goods	ASD MESD	Public Bidding	May-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	1,622,500.00		1,622,500.00	Purchase of signages for CCP Black Box Theater
401050002	Procurement of Goods and Services	ASD MESD	Public Bidding	Aug-2018	Aug-2018	Sep-2018	Sep-2018	NGE and/or Subsidy	7,191,741.00		7,191,741.00	Supply and Installation of Generator Set for CCP Black Box Theater
401050002	Procurement of Goods	ASD MESD	Shopping	Apr-2018	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	200,000.00		200,000.00	Fabrication of Bike Racks for CCP Black Box Theater
<b>FURNITURE AND FIXTURES FOR OFFICE DRESSING ROOM AND COSTUME ROOM</b>												
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	80,000.00	80,000.00		Purchase of Eight (8) sets of Heavy Duty 6 Doors Steel Locker, Beige, 880cm X 510cm X 1780cm
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	20,000.00	20,000.00		Purchase of Two (2) Heavy Duty 2 Doors Steel Cabinet
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	20,000.00	20,000.00		Purchase of Two (2) Lateral Filing Cabinet, 3-drawers
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	168,000.00	168,000.00		Purchase of 112 pcs Visitor's Chair: Sled Base, Black Fabric Seat & Backrest, Chrome Legs
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	100,000.00	100,000.00		Purchase of 20 pcs Heavy Duty Foldable Rectangular Table
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	18,000.00	18,000.00		Purchase 6 pcs Drafting Chair with Metal Footring Fabric without Arm Rest

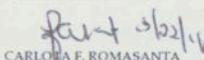
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	33,000.00	33,000.00		Purchase of 11 pcs Low Back Mesh Chair; Black with Gas Lift Chrome Base
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	6,000.00	6,000.00		Purchase of Executive Chair, Mesh Black, Alloy Legs
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	7,000.00	7,000.00		Purchase of Round Table, Black Top, 1200cm X 750cm
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	550,000.00		550,000.00	Technical "Admin" and Box Office Partition Systems
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	78,000.00	78,000.00		Fabricated Furnitures with Labor - 3 Heavy Duty Desk Table, 6 Dance Barre, 1 Sound Booth Console Table, 1 Lights Booth Console Table, 10 pcs Chair Dolly
<b>ROOM AND BACKSTAGE OF CCP BLACK BOX THEATER</b>												
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	150,000.00		150,000.00	Purchase of Three (3) Inverter Front Load Washers
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	90,000.00		90,000.00	Purchase of Three (3) Inverter Front Load Dryer
401050002	Procurement of Goods	ASD MESD	Shopping	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	30,000.00	30,000.00		Purchase of Two (2) Garment Steamer
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	80,000.00		80,000.00	Purchase of Two (2) Heavy Industrial Blower
401050002	Procurement of Goods	ASD MESD	Shopping	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	20,000.00	20,000.00		Purchase of Two (2) Household Steamed Flat Iron
401050002	Procurement of Goods	ASD MESD	Shopping	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	6,000.00	6,000.00		Purchase of Two (2) Heavy Duty Ironing Board
401050002	Procurement of Goods	ASD MESD	NP under Sec 53.9	Mar-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	124,000.00	124,000.00		Purchase of One (1) Costume Rack
<b>SUB-TOTAL</b>									<b>136,000,000.00</b>	<b>710,000.00</b>	<b>135,290,000.00</b>	
<b>TOTAL CAPEX 2017</b>									<b>1,095,500,000.00</b>	<b>1,420,000.00</b>	<b>1,094,790,000.00</b>	
<b>V. 2016 CAPEX BUDGET</b>												
40104050002	Procurement of Goods and Services	ASD-MESD	NP under Sec 53.9	Mar-2018	Apr-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	170,000.00		170,000.00	One (1) Unit 3TR Floor Mounted Split Type Inverter Air Conditioning Unit for MKP (Unit No.1) at 4th Floor CCP Main Building
40104050002	Procurement of Goods and Services	ASD-MESD	Public Bidding	Mar-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	5,000,000.00		5,000,000.00	One (1) Lot Replacement of 40TR Air Conditioning System for Tanghalang Huseng Batute at CCP Main Building (Inverter Technology)
401050002	Procurement of Civil Works	ASD-MESD	Public bidding	Feb-2018	Mar-2018	Apr-2018	Apr-2018	NGE and/or Subsidy	1,000,000.00		1,000,000.00	Construction of 34.5KV Underground Service Entrance for the new power house at CCP Main Building
40104050002	Procurement of Civil Works	ASD-MESD	Public bidding	Mar-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	1,600,000.00		1,600,000.00	Two (2) Lots PVC Filler and Repair of Cooling Towers at CCP Main Building
40104050002	Procurement of Civil Works	ASD MESD	Public Bidding	Apr-2018	May-2018	Jun-2018	Jul-2018	NGE and/or Subsidy	8,981,096.00		8,981,096.00	Upgrading of Water Supply System at CCP Complex (Total Pipe Replacement) [Reprogrammed]
40104050002	Procurement of Civil Works	ASD-MESD	Public Bidding	Jan-2017	Feb-2017	Mar-2017	Mar-2017	NGE and/or Subsidy	24,000,000.00		24,000,000.00	Replacement of the CCP Service Elevators and Main Elevators

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
401050002	Procurement of Goods and Services	ASD-MESD	Public Bidding	Mar-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	33,767,625.00		33,767,625.00	Replacement of CCP Six (6) Escalators
401050002	Procurement of Goods and Services	ASD-MESD	Public Bidding	Mar-2018	Apr-2018	May-2018	May-2018	NGE and/or Subsidy	20,000,000.00		20,000,000.00	Supply and Installation of Fire Pump and Sprinkler System System for the Fire Protection at CCP Main Building.
401050002	Procurement of Goods and Services	ASD-MESD	Public Bidding	Apr-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	20,030,000.00		20,030,000.00	Supply of labor , materials, and equipment for rehabilitation of CCP Main building sewerage system and drainage system
401050002	Procurement of Goods and Services	ASD-MESD	Public Bidding	Apr-2018	May-2018	Jun-2018	Jun-2018	NGE and/or Subsidy	29,460,738.65		29,460,738.65	Supply of Labor and Metrials for the Construction of a Centralized Sewage Treatment Plant (STP) for CCP Complex
<b>TOTAL CAPITAL OUTLAY 2017</b>									<b>144,009,459.65</b>	<b>-</b>	<b>144,009,459.65</b>	

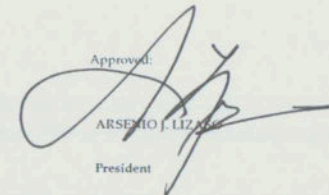
Prepared by:

  
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Certified Funds Available:

  
 CARLOS F. ROMASANTA  
 Division Chief III-Budget Division

Approved:

  
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 President