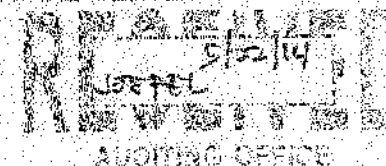


CULTURAL CENTER OF THE PHILIPPINES
ANNUAL PROCUREMENT PLAN
FOR THE YEAR 2014

CULTURAL CENTER OF THE PHILIPPINES



Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PnP)
I. Production Expenses					
A. Special Projects					
Opera Concert	OP	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	June -July	3,500,000.00
CCP Symphony Orchestra Festival	OP	Production Supplies & Materials, Artist fee, etc.			
B. Other Special Projects					
C. Regular Programs					
Phil. Board on Books for Young People	OAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	July	125,000.00
Earth Day Festival	OAD		Request for Price Quotation	April	370,000.00
Cinemalaya Festival	OAD	Production Supplies & Materials, Equipment Rental, Artist fee, etc.	Shopping/Request for Price Quotation	June-July	15,000,000.00
ASEAN Programs	OAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	May	70,000.00
CCP Institutional Press Conference	OAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	February	140,800.00
Encyclopedia of Phil Art - 2	OAD	Production Supplies & Materials, Artist fee, etc.	Shopping/Request for Price Quotation	Year-round	4,203,162.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PhP)
Participation in AAPPAC Meeting, Singapore	OAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	April	120,500.00
Other Projects	OAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	50,000.00
CCP 45th Anniversary					
CCP Digital Timeline Display			Request for Price Quotation		415,000.00
CCP Anniversary Musical Gala			Request for Price Quotation		1,500,000.00
CCP Flash Mob	OAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation		750,000.00
Publication of Genesis Magazine			Request for Price Quotation	Sept. to Dec.	1,000,000.00
Noni concert			Request for Price Quotation		1,000,000.00
CCP-PAP Print Folio - Limited Edition			Request for Price Quotation		484,500.00
Mounting of Photo Reproductions			Request for Price Quotation		78,500.00
PPO Series 2013-2014 (January to April)					
PPO V			Request for Price Quotation	January	704,000.00
PPO VI			Request for Price Quotation	February	700,000.00
PPO VII			Request for Price Quotation	March	801,500.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (P1P)
PPO VIII	PPO	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	April	477,300.00
PPO Series 2014-2015			Request for Price Quotation	September	778,600.00
PPO I			Request for Price Quotation	October	473,800.00
PPO II			Request for Price Quotation	November	643,000.00
PPO III			Request for Price Quotation	December	227,000.00
PPO IV					
Conservation and Preservation	CCD-LAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	200,000.00
Digitization of Audio-Visual Carriers	CCD-LAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	324,000.00
Automation	CCD-LAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	144,000.00
Aklatang Bayan	CCD-LAD	Production Supplies & Materials, Artist fee, etc.	Shopping	Year-round	20,000.00
Video Documentation	CCD-CRDD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	180,000.00
On Line Projects	CCD-CRDD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	200,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PHP)
Ani 38	CCD-ITD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	April-September	492,500.00
Pen congress	CCD-ITD	Production Supplies & Materials, Artist fee, etc.	Shopping	July	40,000.00
UMPIL Congress	CCD-ITD	Production Supplies & Materials, Artist fee, etc.	Shopping	July	40,000.00
Spoken World Festival (Preparatory Meetings)	CCD-ITD	Production Supplies & Materials, Artist fee, etc.	Shopping	July	25,000.00
Sining Sa Eskweia	AED-ADD	Production Supplies & Materials, Artist fee, etc.	Shopping/Request for Price Quotation	April to July	350,000.00
National Folk Dance Workshop	AED-ADD	Production Supplies & Materials, Artist fee, etc.	Shopping/Request for Price Quotation	May	99,000.00
Sining Galing Arts Therapy	AED	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year round	375,000.00
Web Content Management Project	AED	Production Supplies & Materials, Artist fee, etc.	Shopping	1 st quarter	50,000.00
Amazing Tuklas Sining (Student & Teacher)	AED-ADD	Production Supplies & Materials, Artist fee, etc.	Shopping	July to December	50,000.00
Young Peoples Concert	AED-ADD	Production Supplies & Materials, Artist fee, etc.	Shopping	July to December	50,000.00
Sining Alamin, Teachers Month with Synergia, School Lecture Demo Series and Cinemalaya Forum	AED-ADD	Production Supplies & Materials, Artist fee, etc.	Shopping/Request for Price Quotation	July	100,000.00
Media Art on Air/Art on Line: Diskarte Radio Program	AED-ADD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	610,800.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Management Intensive Program: Forum on Social Media Marketing and Forum	AED-CMD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	100,000.00
Arts Organization Management Consultancy Program	AED-CMD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Year-round	200,000.00
Arts management Association Program	AED-CMD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	February	120,000.00
Arts Mentorship Grassroots:	AED-CMD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	July to December	310,000.00
New York-Manila Musical Theater Workshop	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	January	363,000.00
Trumpet Masterclass and Workshop	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Shopping	January	13,000.00
Andrea Veneracion Int'l Choral Festival	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Shopping	May	50,000.00
CCP Pasinaya Open House Festival	PAD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation/PS/Shopping	March	1,835,000.00
International Flute Festival	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Shopping	October	Included in the OP Prod. Budget
National Rondalla Workshop	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	April	150,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Paris-Manila Conservatoire: Offenbach's La Vie Parisienne (Opera)	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	April - June	80,000.00
Virgin Labfest Writing Fellowship Program	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	April - September	60,000.00
Kabataang Gitarista Recital (I & II)	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotation	Sept. to Dec.	100,000.00
Choral Institute : CCP Choral Workshop	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Shopping	October	150,000.00
1st CCP National Ballet Competition	AED-ATD	Production Supplies & Materials, Artist fee, etc.	Shopping	October	700,000.00
Theater Lecture Series/In-house Training Program	PED-PDTSD	Production Supplies & Materials, Artist fee, etc.	Shopping	Quarterly	60,000.00
Technical theater apprenticeship program for technical students	PED-PDTSD	Production Supplies & Materials, Artist fee, etc.	Shopping	Quarterly	100,000.00
Professional Theater Consultancy Program	PED-PDTSD	Production Supplies & Materials, Artist fee, etc.	Shopping	Year-round	78,000.00
Special Concert Series	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	Jan. - Sept.	490,336.00
MNL X Festival of New Performances	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	1 st quarter	10,800.00
Flutopia	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	1 st quarter	72,700.00
Triple Threats: Leading Men & Women of Philippine Musical Theater	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	June to Sept.	1,132,552.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Orchestra & Band Festival	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	April - July	101,600.00
Virgin Labfest 10	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	June to July	1,000,000.00
WIFI Contemporary Dance Festival	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	July	300,000.00
Next Generation Arts Festival	PED-PMSD	Production Supplies & Materials, Artist fee, etc.	Shopping	August	300,000.00
Main Gallery Exhibitions	PED-VADD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	642,000.00
Exhibition Calendar	PED-VADD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	36,000.00
MKP Exhibit Development Program	PED-VADD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	205,000.00
Earth Day Art Installation	PED-VADD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	April	300,000.00
Ika-23 Gawad CCP Para Sa Alternatibong Pelikula at Video	PED-Film	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	November	330,000.00
Film Archives: Access and Maintenance Program	PED-Film	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	25,000.00
Front-Of-House Apprenticeship Program	PED-VOD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	October	130,000.00
Simbang Gabi @ the CCP	PED-VOD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	December	500,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Theater Consortium	PED-VOD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	150,000.00
PWD Exchange Project	PED-VOD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	150,000.00
CCP Christmas Décor	PED-PDD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	November - December	468,300.00
Salvador F. Bernal Design the Stage National Tour	PED-PDD	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations	Year-round	350,950.00
Bernal National Exhibit Tour	CED	Production Supplies & Materials, Artist fee, etc.	Shopping	Year-round	300,000.00
Sining ay Buhay, Buhay ang Sining	CED	Production Supplies & Materials, Artist fee, etc.	Shopping	Sept. - October	2,420,000.00
Tugon Pansining	CED	Production Supplies & Materials, Artist fee, etc.	Shopping	Year-round	55,000.00
Kaisa Sa Sining	CED	Production Supplies & Materials, Artist fee, etc.	Request for Price Quotations		85,000.00
					51,063,200.00
II. Common -Used Supplies and Materials	ASD	One (1) Year Supplies and Materials for Stock	Procurement Service/Shopping	Year-round	3,291,681.09
III. Other Supplies and Materials and Services					
Video Documentation	CCD-CRDD	Production Supplies & Materials, Artist fee, etc.	Shopping	Year-round	120,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PnP)
Technical Supplies and Materials	PED-PDTSD	Production Supplies & Materials, Artist fee, etc.	Shopping	monthly	1,100,000.00
Printing and Binding	PED-PDTSD	Production Supplies & Materials, Artist fee, etc.	Shopping	year-round	39,000.00
Dry Cleaning of Costumes	PED-PDTSD	Regular Costume maintenance	Shopping	year-round	100,000.00
Venue rental for various shows of the Resident Company and PPO	PED	Venu Rental for the PPO and Resident Company performances	Negotiated/Direct contracting	January to March	2,162,000.00
One (1) Contract for Delivery of Purified Drinking Water	ASD	One (1) Contract for Delivery of Purified Drinking Water	Shopping	Monthly	152,334.00
One (1) Year Rental of Five (5) Units Photocopying	ASD	One (1) Year Contract for the Rental of Photocopying Machines	Shopping	Annually	180,000.00
One (1) Year Contract for the Maintenance of Office Equipment	ASD	One (1) Year Contract for the Maintenance of Office Equipment	Shopping	Year-round	6,929.00
Purchase Various Medicines for Employees' use	HRMD	Purchase Various Medicines for Employees' use	Shopping	Quarterly	95,000.00
Purchase 120 Arch File Hard Folder for filing purposes	HRMD	120 Arch File Hard Folder for Filing Purposes	Shopping	April	24,000.00
Purchase Basketball/Volleyball/Nets for Sportsfest	HRMD	Basketball/Volleyball/Nets for Sportsfest	Shopping	March	4,000.00
Purchase of Bundy Cards for CCP Personnel	HRMD	8,000 pcs. Bundy Cards employees' use	Request for Price Quotations	Semi-annually	8,000.00
Purchase 1 pc. Stapler	HRMD	1 pc. Stapler for Office Use	Shopping	April	300.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Purchase Certificate Holder for Loyalty Awards and Tokens	HRMD	Certificate Holder for Loyalty Awards and Tokens	Shopping	Monthly	679,500.00
					4,671,063.00
iii) Repairs and Maintenance of CCP Buildings/Facilities/General Services					
One (1) Year Supply and Installation of Internet Service	MSD	Internet Service Provider for internetworking	Public bidding	May to June	1,693,440.00
Purchase anti-virus software for one (1) year subscrip	MSD	One (1) Year Anti-Virus software	Request for Price Quotation	January	130,000.00
Purchase Softwars for One (1) Year Firewall Subscription	MSD	One (1) Year Firewall Subscription	Request for Price Quotation	February	73,600.00
Supply and Installation of Sanitizers at CCP Comfort Rooms	GSD	One year provision of sanitizer for comfort rooms	Shopping	annually	230,631.00
Courier Services	GSD	Delivery of special packages	Shopping	annually	60,000.00
Postal Service	GSD	Delivery of letters	Direct contracting	year round	40,000.00
Gasoline Service	GSD	Supply of gasoline for CCP vehicles	Shopping	Year-round	1,080,000.00
Pest & Termite control Service-Bldg.	GSD	One year provision for pest & termite control	Public bidding	annually	798,272.00
Pest & Termite control Service-Ground	GSD	One year provision for pest & termite control	Shopping	annually	47,860.00
Indoor Janitorial Services	GSD	3 year provision of indoor janitorial services	Public Bidding	April-June	13,040,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PhP)
Outdoor Janitorial Services	GSD	Annual provision of outdoor janitorial services		Jan. - March	
Security Services	GSD	Annual provision of security services	Public Bidding	1 st Quarter	18,710,000.00
Purchase of Vehicle Spare Parts	GSD	Purchase vehicle spare parts for the continuous repair	Shopping	Year-round	700,000.00
Provision of Engineering Maintenance and Services	MESD	Three (3) years provision for the supply of labor, tools and equipment, supervision and related services necessary for maintenance of the CCP facilities and equipment.	Public Bidding	March 2014	11,000,000.00
YORK Chiller Preventive Maintenance	MESD	One (1) year preventive maintenance of one (1) unit 500TR York Chiller at CCP Power Center	Shopping	July 2014	115,000.00
Disable Lift Preventive Maintenance	MESD	One (1) year preventive maintenance of one (1) unit disable lift at CCP Main Building	Shopping	June 2014	70,000.00
PABX Preventive Maintenance	MESD	One (1) year preventive maintenance of CCP PABX System.	Shopping	July 2014	160,000.00
Preventive maintenance of CCP Passenger/ Service and Freight Elevators	MESD	One (1) year supply of labor and tools for the preventive maintenance of five (5) units elevators at CCP Main Building.	Public Bidding	May 2014	850,000.00
Preventive maintenance of CCP Escalators	MESD	One (1) year supply of labor and tools for the preventive maintenance of six (6) units escalators at CCP Main Building.	Public Bidding	May 2014	550,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Preventive maintenance of CCP Fire Alarm System	MESD	One (1) year provision for the supply of labor, tools and instrumentation, expertise, and supervision for the preventive maintenance of the fire alarm system at CCP Main Building	Request for Price Quotation	May 2014	200,000.00
Waste Water Analysis	MESD	One (1) year provision of service for the analysis of CCP buildings' waste water discharges.	Request for Price Quotation	May 2014	100,000.00
Water Treatment of CCP Cooling System	MESD	One (1) year supply of labor, tools and materials for the water treatment of cooling towers at CCP Main Building.	Request for Price Quotation	June 2014	300,000.00
Preventive maintenance Cooling Towers' Fans	MESD	Supply of labor, tools and materials for the annual preventive maintenance of Cooling Towers' fans.	Request for Price Quotation	June 2014	80,000.00
Annual laboratory testing of potable water	MESD	Laboratory testing of potable water at CCP Main Building, FAT Building, PDC Building, Admin and Finance Building	Request for Price Quotation	Aug 2014	25,000.00
Gate Valves and Check Valves for Centralized Air-conditioning System at CCP Main Building	MESD	Supply of labor, tools and materials for the replacement of all stuck up and flowing valves. (by-phase)	Shopping	April 2014	2,000,000.00
Replacement and installation of Pumps for CCP Cistern tank	MESD	Supply of labor, tools and materials for the installation of new pumps and rerouting of water pipeline of the cistern tank at CCP Main Building.	Public Bidding/Request for Price Quotation	March-14	480,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PHP)
Chemical Cleaning of Chilled Water Pipeline	MESD	Supply of labor, tools and materials for the cleaning of chilled water pipeline of the centralized air-conditioning at CCP Main Building.	Public Bidding/Request for Price Quotation	March-14	450,000.00
Re-Water Proofing of PDC building	MESD	Supply of labor, tools and materials for the re-water proofing of PDC building.	Public Bidding	Dec. 2014	1,200,000.00
Cleaning and Decontamination of Air-Duct at CCP Little Theater	MESD	Supply and labor of materials for the cleaning and decontamination of airduct AHU-BLS and AHU-CLB at CCP Little Theater.	Request for Price Quotation/Public Bidding	July 2014	500,000.00
General cleaning of CCP PABX located at CCP Main Building	MESD	Supply of labor and materials for the General cleaning of CCP PABX located at CCP Main Building	Request for Price Quotation	July 2014	75,000.00
Thermal Scanning of Panel Boards and Feeder Lines at CCP Power Center	MESD	Supply of labor and materials for the thermal scanning of panel boards and feeder lines at CCP power center	Request for Price Quotation	May 2014	400,000.00
General service of Condenser and Chilled Water Pumps at CCP Main Building Centralized Air-Conditioning System	MESD	Supply of labor and materials for the servicing of condenser and chilled water pumps at CCP Main Building centralized air-conditioning system	Request for Price Quotation	Dec. 2014	300,000.00
Repair of one (1) unit Blower at Power Center, including Re-alignment of Blower Blades	MESD	Supply of labor, tools and materials for the repair of one (1) unit Blower at Power Center, including Re-alignment of Blower Blades	Public Bidding	August-14	495,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PHP)
Water Leak Detection of Water Pipeline at CCP Complex	MESD	Supply of labor, tools and equipment, expertise and supervision for the leak detection of water pipelines at CCP Complex. (by-phase)	Request for Price Quotation	March 2014	300,000.00
Change oil of six (6) units 60TR Hitachi Chillers	MESD	Supply of labor, tools, materials and consumable for the change oil of six (6) units 60TR Hitachi chillers (360TR)	Request for Price Quotation	Oct 2014	350,000.00
General Service of low and high voltage switch gear and power transformer at CCP Main Building	MESD	Supply of labor and materials for the servicing of low voltage and high voltage switch gear and power transformer at CCP Main Building	Request for Price Quotation	Dec. 2014	430,000.00
Refill and Recharging of Fire Extinguishers	MESD	Re-charging of Fire Extinguishers at CCP Main Building, PDC Building, FAT Building, CCP Bay Terminal and Admin and Finance Building.	Request for Price Quotation	Jul 2014	100,000.00
Annual Change Oil of all Gensets	MESD	Annual change oil of all standby gensets at CCP complex.	Request for Price Quotation	Aug 2014	200,000.00
Siphoning of Septic Tank	MESD	For the Septic Tank of Admin and Finance Building, CCP Main Building and outdoor Restrooms	Request for Price Quotation	Dec 2014	60,000.00
Chemical and de-scaling and mechanical swabbing of chillers	MESD	Supply of labor, tools and materials for the chemical de-scaling and mechanical swabbing of chillers.	Request for Price Quotation	July-14	200,000.00
Rehabilitation of TNA seats	FED-VOD	Supply of labor, tools, materials, equipment, technical expertise & supervision for the repair of TNA seats	Public Bidding	April-July	2,300,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PHP)
Repairs & maintenance of office bldg., equipment, furniture & fixtures, other machinery & equipment	PED-PDTSD	Supply of labor, tools, materials, equipment, technical expertise & supervision for the repair & maintenance of office building, equipment, furniture and fixture & other machinery equipment (By Phase)	Request for Price Quotation	Year-round	936,820.00
					13,236,820.00
IV CAPEX					
Supply of one (1) unit 500 TR water cooled chiller and its accessories	✓ ASD	Supply of one (1) unit 500TR and its accessories as replacement to the old Chiller and its Accessories	Public bidding	March	15,000,000.00
Supply of labor and materials for the installation & construction of new power cables.	ASD	Supply of labor and materials for the installation & construction of new power Cables at CCP Building.	Public Bidding	September - December	9,500,000.00
Purchase of 16 pcs. Indoor & Outdoor Segregation Bins	✓ ASD	16 pcs. Indoor & Outdoor Segregation Bins for office use and CCP grounds.	Request for Price Quotation	July	120,000.00
Purchase of 2 Baby Diaper Change Stations to be installed at CCP's comfort rooms.	ASD	2 Baby Diaper Change Stations to be installed at CCP Comfort Rooms for audiences' use.	Shopping	March	40,000.00
Purchase additional two (2) units Electric Typewriter for ASD's use	✓ ASD	2 units IBM Electric Typewriter to be used by the department.	Shopping	April	50,000.00
Purchase of an additional one (1) unit Fax Machine for Procurement's use	✓ ASD	One (1) Unit Fax Machine for Procurement Use	Shopping	May	40,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Replacement of two (2) units basket ball ring for lease at CCP grounds.	ASD	2 pcs Basketball Ring (Fiberglass)	Request for Price Quotation	December	130,000.00
Supply and installation of one (1) unit 5TR split type mounted ACU	ASD	5TR Split Type Floor Mounted ACU	Request for Price Quotation	May	176,980.00
Supply and Installation of one (1) lot Carpet at CCP building	ASD	Supply and installation of one (1) lot One Carpet to be installed inside CCP Building	Public Bidding	June	3,200,000.00
Purchase of 12 pcs. 1000W Fresnel Lighting Instruments to be installed at CCP's Theaters.	PED	12 pcs 1000w Fresnel Lighting Instrument for CCP's Theaters use.	Public Bidding	July	1,440,000.00
Supply of One (1) Unit Desktop Computer	PED	one (1) unit Desktop Computer	Request for Price Quotation/Shopping	May	50,000.00
Supply of 48 Pcs. Par, 64 Parcans and its Accessories	PED	48 pcs Par 64 Parcan and its accessories (Clamp, Bulb Safety Lock, Safety Mesh, Safety Chain and Gel Holder)	Request for Price Quotation	July	288,000.00
Supply of one (1) Unit HD Projector	PED	HD Projector for TMC	Public Bidding	January	750,000.00
Supply of Two (2) Units BAY NAS Server	PED	2 units BAY NAS Server for Management Information Services	Request for Price Quotation	July	50,000.00
Purchase of One (1) Unit Disc Label Printer	PED	One (1) Unit Disc Label Printer	Shopping	May	10,000.00
Supply of one (1) Unit TV Monitor	PED	One (1) Unit TV Monitor	Request for Price Quotation/Shopping	June	90,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Supply of Two (2) Units Swivel Chairs	PED	2 Units Swivel Chair	Shopping	April	12,000.00
Supply of One (1) Unit Computer Printer	PED	Computer Printer for office use	Shopping	April	30,000.00
Supply of One (1) Unit SLR Digital Camera (Canon)	PED	SLR Digital Camera (Canon)	Request for Price Quotation/Shopping	June	50,000.00
Supply and Installation of Two (2) Units Split Type Air-conditioning System	PED	Two (2) Units 2TR Split Type Airconditioning System	Request for Price Quotation	June	120,000.00
Supply of Two (2) Units External Hard Drive	PED	2 units External Hard Drive	Shopping	May	16,000.00
Supply of Four (4) Units Ergonomic Chairs	PED	4 units Ergonomic Chairs for staff use	Shopping	April	20,000.00
Supply and Installation of One (1) Lot Led Marquee	PED	1 lot LED Marquee	Public Bidding	July	1,500,000.00
Rehabilitation of Boxes and Balcony II Seats at TNA	PED	Rehabilitation of TNA Seats (Boxes & Balcony II only)	Public Bidding	April	2,300,000.00
Purchase of One (1) Unit Printer	PED	one (1) Printer	Shopping	April	30,000.00
Supply of Two (2) Kits Camera Batteries with Charger	AED	2 kits Camera Batteries with Charger (Canon)	Shopping	May	16,000.00
Purchase one (1) Unit Folding Chair	AED	One (1) Unit Folding Chair	Shopping	May	10,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (PhP)
Purchase Two (2) Units Computer	AED	2 Units Computer with Complete Accessories	Request for Price Quotation	May	100,000.00
Purchase Six (6) pcs APC Smart UPS	AED	6 units APC Smart UPS 3000 SU30001 & Batteries	Request for Price Quotation	May	120,000.00
Purchase Two (2) Units Desktop Computer	CAD	2 units Desktop Computer	Request for Price Quotation	July	70,000.00
Purchase Various Books for Library Book Collections	CCD	Various Books for Library Book Collections	Shopping/Direct contrasting	quarterly	200,000.00
Supply and Installation of IT Software/Hardware	CCD	One (1) Lot Server for Library Digitization	Request for Price Quotation	May	300,000.00
Purchase One (1) Unit Video Camera Recorder	CCD	One (1) Unit Digital Video Camera Recorder for Digitization	Request for Price Quotation	June	280,000.00
Purchase Twenty (20) Units External Hard Drive	CCD	20 Units External Hard Drive for Digitization	Request for Price Quotation	June	440,000.00
Supply and Installation of One (1) Lot Web-based Integrated System Development (Phase 2)	CCD	1 lot Web Based Integrated Library System Development (Phase 2)	Request for Price Quotation	June	200,000.00
Purchase Three (3) Units Barcode Scanner	CCD	3 units Barcode Scanner	Quotation/Shopping	June	45,000.00
Purchase One (1) Unit Barcode Printer	CCD	One (1) Unit Barcode Printer	Shopping	June	30,000.00
Purchase Two (2) Units Computer Chairs	CCD	2 units Computer Chairs	Shopping	June	4,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Supply of One (1) Unit Video Projector w/ Screen HD 500 Ansi Lumens	CCD	Video Projector w/ Screen HD500 Ansi Lumens	Request for Price Quotation/Shopping	June	200,000.00
Purchase One (1) Unit Laptop Computer	CCD	one (1) Laptop Computer	Shopping/Request for Price Quotation	June	50,000.00
Purchase One (1) Unit Printer	CCD	One (1) Printer	Shopping	June	15,000.00
Supply and Installation of One (1) Lot Office Curtain	CCD	10 pcs Curtains	Shopping/Request for Price Quotation	June	35,000.00
Purchase One (1) Unit 1 TB External Harddrive	CCD	One (1) Unit 1 TB External Hard Drive	Shopping	June	5,000.00
Purchase Two (2) Units Desktop Computer	FSD	Two (2) Units Desktop Computer	Shopping/Request for Price Quotation	July	70,000.00
Purchase Two (2) pcs. Office Chair	FSD	2 pcs Office Chair	Shopping	April	5,000.00
Purchase One (1) pc Bag for Office use	FSD	One (1) pc Bag	Shopping	May	3,500.00
Purchase One (1) Unit Calculator	FSD	One (1) Calculator	Shopping	May	2,000.00
Purchase One (1) Unit Clinic Bed	HRMD	One (1) Clinic Bed	Shopping/Request for Price Quotation	February	30,000.00
Supply and Installation of 6 pcs. Modular Table	HRMD	6 units Modular Table for Office Use	Shopping/Request for Price Quotation	April	120,000.00
Purchase of One (1) Unit DOT Matrix Printer for Pay roll System	HRMD	One (1) DOT Matrix Printer	Request for Price Quotation	April	100,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Purchase Four (4) pcs. Swivel Chairs	HRMD	4 pcs Swivel Chairs	Shopping	April	20,000.00
Purchase Two (2) Clerical Swivel Chairs	HRMD	2 pcs Clerical Swivel Chairs	Shopping	April	8,000.00
Purchase Three (3) pcs. Ergonomic Chairs	HRMD	3 pcs Ergonomic Chairs	Shopping	April	12,000.00
Purchase One (1) Unit Hemo Gluco Test for Clinic Use	HRMD	One (1) Hemo Gluco Test	Shopping	April	4,000.00
Purchase One (1) Unit Desktop Computer	HRMD	One (1) Desktop Computer for DM's Use	Shopping	June	35,000.00
Purchase One (1) Unit Laptop Computer	HRMD	One (1) Unit Laptop Computer for TDD	Shopping	June	40,000.00
Supply and Installation of One (1) Lot Mobile Phone Signal	HRMD	One (1) Lot Mobile Phone Signal	Request for Price Quotation	June	90,000.00
Purchase Two (2) Units Filing Cabinets	HRMD	2 unit Filing Cabinet	Shopping	April	20,000.00
Supply and Installation of One (1) Lot RFID	HRMD	One (1) Lot Radio Frequency Identification Device (RFID)	Request for Price Quotation	June	90,000.00
Purchase Two (2) Units Desktop Computers	HRMD	Two (2) Units Desktop Computers for RFID	Request for Price Quotation	June	70,000.00
Purchase One (1) Unit Desktop Computer with Printer	IAD	One (1) Unit Computer Desktop w/ Printer	Shopping	June	45,000.00
Purchase Five (5) pcs. Jr. Executive Chairs	IAD	5 Units Junior Executive Chairs	Shopping	April	25,000.00


Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Supply and Installation of One (1) Lot DNS Server	MIS	One (1) Lot DNS Server	Public Bidding	June	600,000.00
Supply and Installation of One (1) Lot Database Server	MIS	One (1) Lot Database Server	Request for Price Quotation	June	250,000.00
Purchase One (1) Unit Laptop Computer	MIS	One (1) Unit Laptop Computer for MIS	Request for Price Quotation	June	80,000.00
Purchase One (1) Unit Card Printer	MKTG	One (1) Card Printer	Request for Price Quotation	June	200,000.00
Purchase One (1) Unit Laptop Computer for RFID	MKTG	One (1) Unit Laptop Computer for RFID	Shopping	June	40,000.00
Purchase One (1) Unit Laser Printer	MKTG	One (1) Unit Laser Printer	Shopping	June	20,000.00
Purchase One (1) Unit Desktop Computer	OP	One (1) Desktop Computer	Shopping	June	35,000.00
Purchase One (1) Unit Laptop Computer	OP	One (1) Unit Laptop Computer for Boardroom	Request for Price Quotation	June	50,000.00
Purchase One (1) Unit Desktop Computer	OAD	One (1) Unit Desktop Computer	Shopping	June	35,000.00
Supply and Installation of Five (5) Units Office Divider/Cubicle	OAD	5 units Office Divider/Cubicle	Request for Price Quotation	May	125,000.00
Purchase One (1) Unit CPU	OVP-Admin	One (1) Unit CPU	Shopping	June	30,000.00

Name of Project/Procurement	End User	General Project/Procurement Description	Procurement Method	Time Frame	Approved Budget/Budget Estimates (Php)
Purchase Five (5) Pcs. Office Chairs	OVP-Admin	Five (5) pcs. Office Chairs	Shopping	May	25,000.00
Purchase One (1) Unit External Hard Drive	OVP-Admin	One (1) Unit External Harddrive	Shopping	April	5,000.00
Supply and Installation of One (1) Lot Accounting Software	OVP-Admin	One (1) Lot Accounting Software	Request for Price Quotation	June	367,420.00
Purchase Two (2) Units RV-20G, Power Outlet, 40W, 6 inches Plastic Blade	PPO	2 units RV-20G, Power Outlet, 40W, 6 inches Plastic Blade	Shopping	May	2,000.00
Purchase Two (2) Units Dehumidifier	PPO	Two (2) units Dehumidifier	Request for Price Quotation	June	70,000.00
Purchase Two (2) Units Exhaust Fan	PPO	2 units Exhaust Fan	Shopping	May	8,000.00
Purchase One (1) Unit Desktop Computer	COA	One (1) Computer Desktop	Shopping	April	35,000.00
TOTAL					40,000,000.00
					159,886,587.09

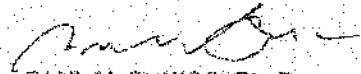
Prepared by:


LEONILA S. DE DIOS
Division Chief III- PSD

Certified Funds Available:


CARLOTA F. ROMASANTA
Division Chief III - Budget

Approved:


RAUL M. SUNICO, Ph. D
President

CULTURAL CENTER OF THE PHILIPPINES

RECEIVED
5/22/14
SUCREL

ADDITING OFFICE