





CLIMATE CHANGE EXPENDITURES
(In Thousand Pesos)

DEPARTMENT:																									
CORPORATION: CULTURAL CENTER OF THE PHILIPPINES																									
Cost Structure/ Program/ Activities/ Projects	UACS Code(s)	Climate Change Typology/ ies	2023 Actual			2024 Current			2025 Proposed Activity																
			MOOE	CO	TOTAL	MOOE	CO	TOTAL	TIER I			TIER II			TOTAL PROPOSED										
									MOOE	CO	TOTAL	MOOE	CO	TOTAL	MOOE	CO	TOTAL								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)								
PHASE I - CCP REHABILITATION: "MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION SYSTEMS UPGRADING, STRUCTURAL RETROFITTING AND ARCHITECTURAL RENOVATION OF THE CULTURAL CENTER OF THE PHILIPPINES MAIN BUILDING"	35-067	M611-02								73,950,000.00	73,950,000.00					73,950,000.00	73,950,000.00								
PHASE 2A -CCP REHABILITATION: "MAJOR ARCHITECTURAL WORKS, MECHANICAL/ELECTRICAL, STRUCTURAL VARIATION ORDERS, CONSULTANCY AND THEATRICAL RESTORATION"										221,251,978.89	221,251,978.89					221,251,978.89	221,251,978.89								
PHASE 2B -CCP REHABILITATION: " SUPPLEMENTAL THEATRICAL RESTORATION"										200,000,000.00	200,000,000.00					200,000,000.00	200,000,000.00								
SEWERAGE CONNECTION OF CCP BUILDINGS TO THE SEWAGE TREATMENT PLANT (STP)										10,500,000.00	10,500,000.00					10,500,000.00	10,500,000.00								
DISPOSAL OF HAZARDOUS WASTE MATERIALS (ASBESTOS PIPES)										3,500,000.00	3,500,000.00					3,500,000.00	3,500,000.00								
CONSTRUCTION AND CONVERSION OF THE MFC OLD POWER HOUSE TO HW STORAGE FACILITY										3,500,000.00	3,500,000.00					3,500,000.00	3,500,000.00								
GRANDTOTAL				0.00	0.00		0.00	0.00		512,701,978.89	512,701,978.89					512,701,978.89	512,701,978.89								
Prepared By:						Noted By:						Approved by:						Date:							
 TERRESA S. DE GUZMAN OIC, Budget Division						 MARICAR FALGUERA-BADIONG Planning Officer III						 JOSE VICTOR M. GAITE Vice President, Administration						 MICHELLE NIKKI M. JUNIA President Ad Interim							