



**Cultural Center of the Philippines**  
SENTRONG PANGKULTURA NG PILIPINAS

July 28, 2023

**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director IV  
Government Procurement Policy Board  
Technical Support Office

Dear Atty. Ruiz:

Respectfully submitted to your good office is the Cultural Center of the Philippines' Supplemental Annual Procurement Plan for the 1<sup>st</sup> Semester of the F.Y. 2023.

Thank you.

Sincerely yours,

  
**MARIA MARGARITA MORAN-FLORENDO**  
President



**Cultural Center of the Philippines**  
SENTRONG PANGKULTURA NG PILIPINAS

**POSTING CERTIFICATION**

This is to certify that the **CULTURAL CENTER OF THE PHILIPPINES** has posted its Supplemental Annual Procurement Plan for the 1<sup>st</sup> Semester of the F.Y. 2023 on its agency website and can be accessed through this link: <https://www.culturalcenter.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 26<sup>th</sup> day of January, 2023.

Certified by:

  
**REGIE Z. PROFETA**  
Administrative Officer IV  
Procurement Management Division

Noted by:

  
**ENGR. RAMIL JAY S. MACARAIG**  
Officer-In-Charge  
Procurement Management Division

**CULTURAL CENTER OF THE PHILIPPINES  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
1ST SEMESTER OF THE F.Y. 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CAPEX	
<b>I. TRADING AND PRODUCTION</b>												
242003010000000	Upskilling in the Performing Arts: Arts for Wellness 2023	AED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	March 2023 - December 2023				GoP	1,257,000.00	1,257,000.00		Hotel accommodation, Repair & maintenance, supplies, food, travel, contingency (Re-alignment)
242003010000000	Sining Galing 2023	AED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	March 2023 - December 2023				GoP	120,000.00	120,000.00		Transportation, supplies & materials, food, contingency
242003010000000	CCP Children's Biennale	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - December 2023				GoP	975,000.00	975,000.00		Supplies, materials, food, rental fee, transportation
242003010000000	Pasinaya Palihan 2023	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - December 2023				GoP	29,000.00	29,000.00		Food/Meals (Re-alignment)
242003010000000	My CCP Tour	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May 2023 - November 2023				GoP	45,000.00	45,000.00		Supplie, Courier services, Meals/food
242003010000000	Sining Alamin 2023	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	Dec-2023				GoP	100,000.00	100,000.00		Production supplies, materials, services, etc.
242003010000000	Promotion of Indigeobus Lullabies	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	March 2023 - December 2023				GoP	770,000.00	770,000.00		Supplies/materials, transportation, food/meals, marketing & promotional materials, rental fee
242003010000000	National Folkdance Workshop 2023	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May 2023 - August 2023				GoP	20,400.00	20,400.00		Transportation and Meals/Food
242003010000000	Instructional Videos on Folk and Indigenous Dances	AED-ADD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - December 2023				GoP	770,000.00	770,000.00		Supplies/materials, transportation, food/meals, marketing & promotional materials, rental fee
242003010000000	Arts Management 101 - Arts Management and Capability Building	AED-CMD	NP-Small Value Procurement (Sec. 53.9)	May 2023 - December 2023				GoP	209,067.00	209,067.00		Food/Reception/Cocktail, Supplies & Materials, Rentals, Transportation, Contingency (Re-alignment)
242003010000000	Arts Management and Capability Building - Arts Management - FS1	AED-CMD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	April 2023 - December 2023				GoP	51,067.00	51,067.00		Supplies & materials, Food/Reception/Cocktail, contingency (Re-alignment)
242003010000000	Arts Market	AED-CMD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - December 2023				GoP	100,000.00	100,000.00		Food/Reception/Cocktail, Supplies & Materials, Rentals, Transportation, Contingency (Re-alignment)
242003010000000	CCP Professional Artist Support Program 4	AED-ATD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	July 2023 - December 2023				GoP	1,315,000.00	1,315,000.00		Culminating activity expenses and venue rental (Re-programming)
242003010000000	Koryolab Training Aspect 2023	AED-ATD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	June 2023 - August 2023				GoP	85,000.00	85,000.00		Production and Contingency expenses
242003010000000	Andrea O. Veneracion International Choral Festival, Manila 2023	AED-ATD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	June 2023 - August 2023				GoP	342,500.00	342,500.00		Production and other expenses
242003010000000	CCP National Rondalla Workshop 2023	AED-ATD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May 2023 - September 2023				GoP	30,000.00	30,000.00		Production expenses
103001001000000	Procurement of 10 units External Hard Drive	CCD-CRDD	Shopping (Sec. 52.1b)	April 2023 - December 2023				GoP	75,000.00	75,000.00		Procurement of Goods
242003010000000	Digital Hub and CCP Library Interior Design & Renovation	CCD-CRDD	NP-Small Value Procurement (Sec. 53.9)	January 2023 - May 2023				GoP	268,000.00	268,000.00		Interior design & renovation, Glass panel adjustment, dismantle, and re-installation at CCP Harbour Square, Equipment and Materials
242003010000000	CCP Digital Archives	CCD-CRDD	Shopping (Sec. 52.1b)	April 2023 - December 2023				GoP	63,400.00	63,400.00		Hard Drive (Re-alignment)

**CULTURAL CENTER OF THE PHILIPPINES  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
1ST SEMESTER OF THE F.Y. 2023**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks
				Ads/Post of 1B/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CAPEX	
242003010000000	Lola Basyang Animation Project	CCD-CRDD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	April 2023 - December 2023				GoP	45,585.50	45,585.50		Contingency
242003010000000	Performatura Festival 2023	CCD-Intertextual	NP-Small Value Procurement (Sec. 53.9)	January 2023 - June 2023				GoP	335,000.00	335,000.00		Food and Hotel Accommodation, Transportation, supplies and materials (Re-programming)
242003010000000	UMPIL 2023	CCD-Intertextual	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	July 2023 - August 2023				GoP	23,000.00	23,000.00		Supplies and materials
242003010000000	Preparation for ANI 43	CCD-Intertextual	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	September 2023 - December 2023				GoP	36,000.00	36,000.00		Supplies and materials
242003010000000	Philippine Pen Congress 2023	CCD-Intertextual	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	October 2023 - December 2023				GoP	26,000.00	26,000.00		Food, supplies and materials
242003010000000	NCBD/PBBY 2023	CCD-Intertextual	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May 2023 - July 2023				GoP	115,000.00	115,000.00		Food, supplies and materials
242003010000000	ANI 42 Book Launch	CCD-Intertextual	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - April 2023				GoP	22,000.00	22,000.00		Supplies and materials
242003010000000	Collection Development Program	CCD-Library	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - December 2023				GoP	520,000.00	520,000.00		Hard Drives, Archives & Preservation supplies
242003010000000	Kaisa Sa Sining (KSS Apprenticeship/Visayas KSSLAP/Collaborative Projects)	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	February 2023 - November 2023				GoP	2,220,000.00	2,220,000.00		Travel, Supplies & communication, miscellaneous, deliberation & meetings, production expenses, logistic, administrative expenses, tech-prod expenses
242003010000000	CCP Kaisa Sa Sining Regional Arts Centers 10th Year, 2023 Pasinaya Festival	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - March 2023				GoP	888,000.00	888,000.00		Travel, lodging, food, supplies & communication, gifts, miscellaneous/contingency
242003010000000	Ugnayan Sa Sining (Regional Collaborations, Exchanges, and Tours / Sing Philippines Youth Choir Batch 4)	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May 2023 - October 2023				GoP	1,625,000.00	1,625,000.00		Travel & logistics, prod & admin expenses, supplies, communication, tech-prod expenses, miscellaneous/contingency
242003010000000	Kutitap (Isang Piging ng Kabataang Makasining)	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	July 2023 - December 2023				GoP	230,000.00	230,000.00		Communication & technical, supplies & materials, logistic, miscellaneous
242003010000000	Ternocon 2023 (Mall Exhibition and Regional Workshops)	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	March 2023 - December 2023				GoP	2,921,000.00	2,921,000.00		Travel & Logistical expenses, supplies/materials/equipment, documentation & communication, publicity & promotion, meals & accommodation, traveling exhibition, miscellaneous & contingency
242003010000000	Local Tour Grants	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	February 2023 - June 2023				GoP	550,000.00	550,000.00		Travel, logistics, supplies & communication, miscellaneous & incidental expenses
242003010000000	Lakbay Sining: Art in the Workplace	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	February 2023 - June 2023				GoP	30,000.00	30,000.00		Admin and miscellaneous expenses
242003010000000	Lakbay Sining: 2023 Mabuhay Philippines	CED	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	June 2023 - November 2023				GoP	700,000.00	700,000.00		Travel & Logistic, supplies, communication, technical, production expenses, miscellaneous/contingency
242003010000000	Marketing Expenses for the PPO in 2023	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9)	Jan-2023				GoP	946,596.38	946,596.38		Printed marketing collateral materials, social media promotions and online advertising, event marketing management
242003010000000	Philippine Philharmonic Orchestra Concert V	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9)	Jan-2023				GoP	103,000.00	103,000.00		Cocktails, Printing of collateral materials, rental of tourist bus
242003010000000	Philippine Philharmonic Orchestra Concert VI	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9)	Feb-2023				GoP	75,200.00	75,200.00		Cocktails, Printing of collateral materials

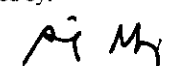
**CULTURAL CENTER OF THE PHILIPPINES  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
1ST SEMESTER OF THE F.Y. 2023**

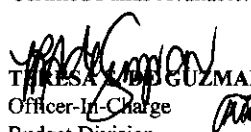
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CAPEX	
242003010000000	Philippine Philharmonic Orchestra Concert VII	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9)	March 2023 - June 2023				GoP	78,100.00	78,100.00		Cocktails, Printing of collateral materials
242003010000000	Philippine Philharmonic Orchestra Concert VII	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9)	Apr-2023				GoP	74,000.00	74,000.00		Cocktails, Printing of collateral materials
242003010000000	Marketing Workshops/Conferences	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - December 2023				GoP	10,000,000.00	10,000,000.00		Rebranding, Strategic Communications Planning, Social Media Retainer
242003010000000	PPO 50th Anniversary Gala	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May-2023				GoP	234,335.00	234,335.00		Printed collateral materials, other expenses
242003010000000	CCP Sponsor's Event on March 14, 2023 at The Manila Polo Club	Mktg. Dept.	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	Mar-2023				GoP	2,000,000.00	2,000,000.00		Procurement of Goods and Services (Re-alignment)
242003010000000	Flamenco 2023	Office of the President	Sec 53.14	Jun-2023				GoP	35,000.00	35,000.00		Airfare tickets (Re-alignment)
242003010000000	Regenerate 2023	Office of the President	NP-Small Value Procurement (Sec. 53.9)	Mar-2023				GoP	102,334.00	102,334.00		Rental of audio/visual equipment, meal, printed collateral materials (Re-alignment)
242003010000000	Kanto Kultura #EatPrayLoveLipa	Office of the President	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	May-2023				GoP	698,000.00	698,000.00		Production supplies, materials, services, etc (Re-alignment)
242003010000000	Huni Mula Sa Sacristia	Office of the President	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	Feb-2023				GoP	323,000.00	323,000.00		Production supplies, materials, services, etc (Re-alignment)
242003010000000	CCP Safe Work Spaces Handbook Launch	PED-FBNMD	NP-Small Value Procurement (Sec. 53.9)	March 2023 - June 2023				GoP	56,000.00	56,000.00		Catering/food/merienda cena, supplies & materials, communication & transportation and additional budget for digital printing and binding of handbook (Re-alignment)
242003010000000	Cinema Under the Stars 2023	PED-FBNMD	NP-Small Value Procurement (Sec. 53.9)	Feb-2023				GoP	53,717.00	53,717.00		Meals for production staff, Rental of Audio & Visual equipment (Re-alignment)
242003010000000	Cine Icons 2023	PED-FBNMD	NP-Small Value Procurement (Sec. 53.9)	May-2023				GoP	65,000.00	65,000.00		Printing of souvenir t-shirts, food/meals for production team (Re-alignment)
242003010000000	Lakbay Sine 2023	PED-FBNMD	NP-Small Value Procurement (Sec. 53.9)	May 2023 - June 2023				GoP	80,000.00	80,000.00		Rental of vehicle, printing of souvenir t-shirts (Re-alignment)
242003010000000	Virgin Labfest 18 (2023)	PED-PMMSD	NP-Small Value Procurement (Sec. 53.9)	May 2023 - June 2023				GoP	216,900.00	216,900.00		Production meals (Re-alignment)
242003010000000	Pasinaya CCP Open House Festival 2023	PED-PMMSD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	January 2023 - February 2023				GoP	204,900.00	204,900.00		Set/stage materials and décor, supplies & materials, meals for performers & staff (Re-alignment)
242003010000000	Earth Day Installation 2023	PED-VAMD	NP-Small Value Procurement (Sec. 53.9) and Shopping (Sec. 52.1b)	March 2023 - June 2023				GoP	58,000.00	58,000.00		Workshop materials, printed collateral materials, meals, gasoline, rental fee (Re-alignment)
<b>TOTAL (TRADING AND PRODUCTION)</b>								<b>32,316,101.88</b>	<b>32,316,101.88</b>			
<b>II. OTHER COMMON-USE SUPPLIES, MATERIALS, AND SERVICES</b>												
103001001000000	Procurement of 3 units Web Camera and 3 units Headset	CCD-CAD	Shopping (Sec. 52.1b)	Jun-2023				GoP	9,840.00	9,840.00		Procurement of Goods (Reprogramming)
103001001000000	Procurement of 1 unit Water Dispenser	MSD-MIS	Shopping (Sec. 52.1b)	Feb-2021				GoP	8,500.00	8,500.00		Procurement of Goods (Reprogramming)
103001001000000	Procurement of 3 units All-In-One Tank Printer with ADF	MSD-MIS	Shopping (Sec. 52.1b)	Feb-2021				GoP	54,900.00	54,900.00		Procurement of Goods (Reprogramming)
103001001000000	Procurement of various Information Technology parts and peripherals	MSD-MIS	Shopping (Sec. 52.1b)	Feb-2021				GoP	45,760.00	45,760.00		Procurement of 64GB Flash Drive, Docking Station, and External Hardrive (Reprogramming)
103001001000000	Procurement of Laptop	Office of the President	Shopping (Sec. 52.1b)	Jun-2023				GoP	43,000.00	43,000.00		Procurement of Goods (Reprogramming)
103001001000000	Printing of 13 Artist Awards Omnibus Publication	PED-VAMD	Public Bidding	June 2023 - December 2023				GoP	2,000,000.00	2,000,000.00		Procurement of Goods and Services (Reprogramming)
<b>TOTAL (OTHER SUPPLIES, MATERIALS AND SERVICES)</b>								<b>2,162,000.00</b>	<b>2,162,000.00</b>			
<b>III. CAPEX</b>												


**CULTURAL CENTER OF THE PHILIPPINES  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN  
1ST SEMESTER OF THE F.Y. 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CAPEX	
40104050002	Procurement of 4 units Desktop Computer	FSD-Processing Unit	Shopping (Sec. 52.1b)	Jun-2023				GoP	300,000.00		300,000.00	Procurement of Goods
40104050002	Procurement of 2 units All-In-One Tank Printer with ADF	FSD-Processing Unit	Shopping (Sec. 52.1b)	Jun-2023				GoP	60,000.00		60,000.00	Procurement of Goods
40104050002	Procurement of 2 units Desktop Computer	FSD-Treasury	Shopping (Sec. 52.1b)	Jun-2023				GoP	120,000.00		120,000.00	Procurement of Goods
<b>TOTAL (CAPEX)</b>									<b>480,000.00</b>		<b>480,000.00</b>	
<b>GRAND TOTAL</b>									<b>34,958,101.88</b>	<b>34,478,101.88</b>	<b>480,000.00</b>	

Prepared by:  
  
**REGIE Z. PROFETA**  
Administrative Officer V  
Procurement Management Division

Noted by:  
  
**ENGR. RAMIL JAY S. MACARAIG**  
Officer-In-Charge  
Procurement Management Division

Certified Funds Available:  
  
**TERESA M. GUZMAN**  
Officer-In-Charge  
Budget Division

Approved:  
  
**MARIA MARGARITA MORAN-FLOIRENDO**  
President  
Cultural Center of the Philippines