



Regie Profeta <regie.profeta@culturalcenter.gov.ph>

RE: Supplemental Annual Procurement Plan for 1st semester F.Y. 2022 of the Cultural Center of the Philippines

1 message

APP <app@gppb.gov.ph>
To: regie.profeta@culturalcenter.gov.ph

Tue, Jul 5, 2022 at 10:06 AM

Dear Sir/Ma'am,

Good day!

This is to acknowledge receipt of your email.

For the proper, efficient and timely processing of your email correspondence, kindly note the following:

1. Only submissions of Annual Procurement Plans (APPs) are accepted in this electronic mail (email) account.

2. APPs are reviewed in accordance with Government Procurement Policy Board (GPPB) Circular No. 02-2020¹ dated 20 May 2020, particularly on the following areas:
 - 2.1. APP conforms with the most recent prescribed format;² and
 - 2.2. APP is submitted in both Microsoft Excel and Portable Document Format (PDF) files;
 - 2.3. APPs is duly approved and signed by the Head of the Procuring Entity or his/her duly designated second ranking official;
 - 2.4. APP is accompanied by a Posting Certification³ attesting that the APP submitted is posted on your agency website or in absence of website, in a conspicuous place within your agency premises;
 - 2.5. APPs submitted shall be in accordance to the approved General Appropriation Act (GAA), corporate budget or appropriate ordinances. Submissions prior to the approval of GAA, corporate budget or appropriation ordinances are considered only as Indicative APP and not the final and approved APP required to be submitted to the GPPB pursuant to Section 7 of Republic Act 9184 and its 2016 revised Implementing Rules and Regulations. Indicative APP is only submitted to the DBM as part of the budget proposal and posted in the Transparency Seal in the agency website; and
 - 2.6. APP is submitted within the deadline.

3. PEs which are determined compliant with the above requirements shall be included in the Positive List of PEs posted in the GPPB website.

4. APP for Common-Use Supplies and Equipment (CSE) is not submitted to the GPPB nor its Technical Support Office. APP-CSE should be submitted to the Procurement Service of the Department of Budget and Management (PS-DBM) via the Virtual Store.

For concerns, please call us at telephone nos. (02) 7900 -- 6741 to 44 or email us at gppb@gppb.gov.ph

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION
DEPARTMENT OF BUDGET AND MANAGEMENT
GOVERNMENT PROCUREMENT POLICY BOARD- TECHNICAL SUPPORT OFFICE
Unit 2504 Raffles Corporate Center, F. Ortigas Jr. Rd.,
Ortigas Center, Pasig City
Tel. (02) 7-900-6741 to 44
How to contact GPPB-TSO: https://gppb.gov.ph/gppb-tso_advisoryonhowtocontactus.php

We value your feedback! May we request a few minutes of your time to give us a feedback and answer the client satisfaction survey in this link: <https://tinyurl.com/GPPB-TSO-CSF>

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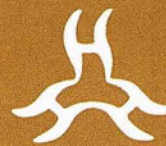
Disclaimer:

Please consider the environment before printing this email or its attachment(s). Note that this message may contain confidential or proprietary information. If you have received this message in error, please notify me and then delete it from your system. Any unauthorized disclosure in any form of the contents of this email shall be dealt with in accordance with applicable laws and rules. Moreover, the private views and opinions expressed in this email shall not be construed as the opinion or position of the Government Procurement Policy Board or its Technical Support Office.

¹ Guidelines in the Posting and Submission of Annual Procurement Plans, Procurement Monitoring Reports, and Agency Procurement Compliance and Performance Indicator (APCPI) Results

² Prescribed APP Format: [https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20\(RA-11469\).xlsx](https://www.gppb.gov.ph/downloadables/forms/NEW%20APP%20Format%20(RA-11469).xlsx)

³ Appendix "1" of GPPB Circular 02-2020



Cultural Center of the Philippines
SENTRONG PANGKULTURA NG PILIPINAS

June 29, 2022

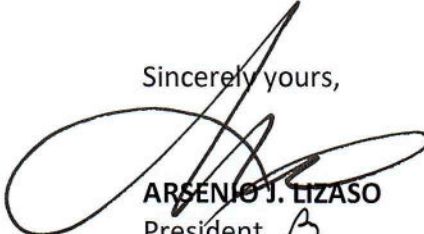
ATTY. ROWENA CANDICE M. RUIZ
Executive Director IV
Government Procurement Policy Board
Technical Support Office

Dear Atty. Ruiz:

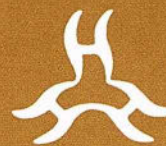
Respectfully submitted to your good office is the Cultural Center of the Philippines' Supplemental Annual Procurement Plan for the 1st Semester of FY 2022.

Thank you.

Sincerely yours,



ARSENIO J. LIZASO
President



Cultural Center of the Philippines
SENTRONG PANGKULTURA NG PILIPINAS

POSTING CERTIFICATION

This is to certify that the **CULTURAL CENTER OF THE PHILIPPINES** has posted its Supplemental Annual Procurement Plan for the 1st Semester of FY 2022 on its agency website and can be accessed through this link: <https://www.culturalcenter.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28th day of June, 2022.

Certified by:


REGIE Z. PROFETA
Administrative Officer IV
Procurement Management Division

Noted by:


ENGR. RAMIL JAY S. MACARAIG
Officer-In-Charge
Procurement Management Division

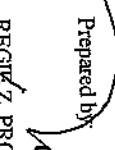
**CULTURAL CENTER OF THE PHILIPPINES
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
FIRST SEMESTER, P.Y. 2022**

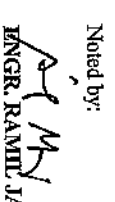
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php) Total		Remarks	
				Address of TB/RREI	Sub-Open of Bids	NOA		Contract Signing	Total		MOOF
I. TRADING AND PRODUCTION											
242003010000000	Indigenous Lullabies	ABD	Alternative Mode of Procurement		April 2022 - December 2022		Gap	3,000,000.00	3,000,000.00	Production, supplies, materials, services, etc.	
242003010000000	Board and Lodging for the Staging Gatings Workshop 2022	ABD	Alternative Mode of Procurement		January 2022 - December 2022		Gap	40,000.00	40,000.00	(Re-alignment)	
242003010000000	Balauag Staging 2022	ABD-ADD	Alternative Mode of Procurement		May 2022 - November 2022		Gap	65,000.00	65,000.00	Production, supplies, materials, services, etc. (Re-alignment)	
242003010000000	Art Management Capability Building	ABD-CMD	Alternative Mode of Procurement		May 2022 - December 2022		Gap	500,000.00	500,000.00	Production, supplies, materials, services, etc.	
242003010000000	Staging sa Eskwela 2022	ABD-ADD	Alternative Mode of Procurement		June 2022 - October 2022		Gap	20,000.00	20,000.00	Production, supplies, materials, services, etc.	
242003010000000	2022 Arts in the Workplace Program	CEID	Alternative Mode of Procurement		March 2022 - April 2022		Gap	300,000.00	300,000.00	Production, supplies, materials, services, etc. Reorganizing from XSS Participation in Pasinaya 2022, Tenson Morning, and Karing 2022	
242003010000000	PPO in Angeles Pangasinan	OR	Alternative Mode of Procurement		Apr-2022		Gap	1,086,600.00	1,086,600.00	Production, supplies, materials, services, etc.	
242003010000000	Virgin Laifest 2022	PED-RMSD	Alternative Mode of Procurement		March 2022 - July 2022		Gap	84,300.00	84,300.00	Production, supplies, materials, services, etc. (Re-alignment)	
242003010000000	Dansay and Dangal: Hargang Sa Maiti Production	CCD-Interaktal	Alternative Mode of Procurement		February 2022 - May 2022		Gap	325,000.00	325,000.00	Production, supplies, materials, services, etc.	
242003010000000	Supplies and Materials for the Nail Me Together Pic Production meeting	Office of the President	Alternative Mode of Procurement		February 2022 - March 2022		Gap	35,000.00	35,000.00	Production, supplies, materials, services, etc.	
242003010000000	Purchase of Hardrive for Backstage Pass	PED-PTJSD	Alternative Mode of Procurement		March 2022		Gap	15,000.00	15,000.00	Production, supplies, materials, services, etc.	
242003010000000	Maquer/Ticket printing for Backstage Pass	PED-PTJSD	Alternative Mode of Procurement		March 2022		Gap	10,000.00	10,000.00	Production, supplies, materials, services, etc.	
242003010000000	Cocktail for Backstage Pass	PED-PTJSD	Alternative Mode of Procurement		March 2022		Gap	60,000.00	60,000.00	Production, supplies, materials, services, etc.	
242003010000000	Payment for the meals for 2021 Teach day installation	PED-VAMD	Alternative Mode of Procurement		April 2022		Gap	6,000.00	6,000.00	Production, supplies, materials, services, etc. (Re-alignment)	
	TOTAL (TRADING AND PRODUCTION)								6,446,900.00	6,446,900.00	
II. OTHER COMMON-USE SUPPLIES, MATERIALS, AND SERVICES											
103001001000000	Operation and Maintenance of the CCP's Waste Water Reclamation Facility	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		Gap	840,000.00	840,000.00	Procurement of Goods and Services	
103001001000000	Handling services of sludge, waste oil and grease, and PMS of the CCP's Waste Water Reclamation	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		Gap	240,000.00	240,000.00	Procurement of Goods and Services	
103001001000000	Painting Works of PDDCC Building	ASD-MESD	Alternative Mode of Procurement		May 2022 - December 2022		Gap	500,000.00	500,000.00	Procurement of Goods and Services	
103001001000000	Roof deck waterproofing of the North Parking Old canteen	ASD-MESD	Alternative Mode of Procurement		July 2022 - September 2022		Gap	410,000.00	410,000.00	Procurement of Goods and Services	
103001001000000	Clinic Services	HRMD-TDD	Alternative Mode of Procurement		January 2022 - June 2022		Gap	4,396.00	4,396.00	Procurement of Goods and Services	
103001001000000	Spiritual Development	HRMD-TDD	Alternative Mode of Procurement		January 2022 - June 2022		Gap	2,500.00	2,500.00	Procurement of Goods and Services	
103001001000000	Various office supplies, materials, and equipments	HRMD-TDD	Alternative Mode of Procurement		January 2022 - June 2022		Gap	301,840.00	301,840.00	Procurement of Goods	
103001001000000	Pre-employment of promotional pen and paper examination, for the applicants of Supervisory/Division Chief, Managerial and Executive positions	HRMD-HRSD	Alternative Mode of Procurement		January 2022 - June 2022		Gap	144,480.00	144,480.00	Procurement of Services	
103001001000000	4 units of Sewing Machine Table (GXN)	PEP-DTJSD	Alternative Mode of Procurement		May-2022		Gap	12,000.00	12,000.00	Procurement of Goods (Reorganizing)	
	TOTAL (OTHER SUPPLIES, MATERIALS AND SERVICES)								2,455,316.00	2,455,316.00	

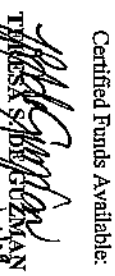
**CULTURAL CENTER OF THE PHILIPPINES
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FIRST SEMESTER, F.Y. 2022**

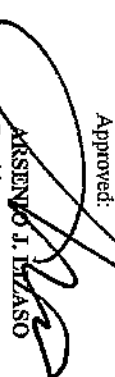
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Pap) Total		Remarks	
				Adspost or TB/RETI	Sub/Open of Bids	NOA		Contract Signing	Total		MOOE
40104050002	3 units 1.5 HP Window Type Air-conditioning unit for NAC Executive House	ASD-MESD	Alternative Mode of Procurement		Jun-2022		GA	124,870.00		Procurement of Goods	
40104050002	1 unit 20kva Step-down transformer and accessories for Rigging Station of Black Box Theater	ASD-MESD	Alternative Mode of Procurement		Jul-2022		GA	200,000.00		Procurement of Goods	
							TOTAL (CAPEX)		324,870.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Pap) Total		Remarks		
				Adspost or TB/RETI	Sub/Open of Bids	NOA		Contract Signing	Total		MOOE	CAPEX
40104050002	Major Architectural Renovation of the CCP Main Building - 2nd phase	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	170,280,234.35		Procurement of Goods and Services		
40104050002	Variation order for the 1st phase Major Structural Works	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	43,500,000.00		Procurement of Goods and Services		
40104050002	1 unit 400TR Centrifugal Water Cooled Chiller	ASD-MESD	Public Bidding		September 2022 - December 2022		GA	9,125,826.00		Procurement of Goods and Services		
40104050002	1 unit Passenger Elevator	ASD-MESD	Public Bidding		September 2022 - December 2022		GA	8,000,000.00		Procurement of Goods and Services		
40104050002	2 units Passenger Elevator	ASD-MESD	Public Bidding		September 2022 - December 2022		GA	16,000,000.00		Procurement of Goods and Services		
40104050002	1 unit MT Orchestra Stage Hydraulic Lift	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	12,000,000.00		Procurement of Goods and Services		
40104050002	1 unit 45kva Dry Type Transformer	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	393,939.65		Procurement of Goods and Services		
40104050002	Project Management 2	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	23,000,000.00		Procurement of Services		
40104050002	Architectural Designer Consultant	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	10,000,000.00		Procurement of Services		
40104050002	Acoustic Consultant	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	10,000,000.00		Procurement of Services		
40104050002	Theater Consultant	ASD-MESD	Alternative Mode of Procurement		September 2022 - December 2022		GA	7,000,000.00		Procurement of Services		
40104050002	Theatrical Renovation of the CCP Main Theater (Lights and Acoustics, Sound System, Acoustics, Stage Floor and Ancillaries, Rigging System, Orchestra Stage Hydraulic Lift)	ASD-MESD	Public Bidding		September 2022 - December 2022		GA	206,336,000.00		Procurement of Goods and Services		
40104050002	Restoration of the PDDCP Building for the Relocation of Offices at the CCP Main Building	ASD-MESD	Alternative Mode of Procurement		June 2022 - December 2022		GA	11,500,000.00		Procurement of Goods and Services		
40104050002	Wireless Network Connection for PDDCP Building	ASD-MESD	Alternative Mode of Procurement		August 2022 - December 2022		GA	500,000.00		Procurement of Goods and Services		
40104050002	Installation of 34.5kV Underground Primary Circuit System (Duct Bank and Manhole) at Eskatilla L.V. Locsin	ASD-MESD	Alternative Mode of Procurement		Aug-2022		GA	900,000.00		Procurement of Goods and Services (Reprogramming from 303M Special CAPEX Savings)		
							TOTAL (SPECIAL CAPEX)		528,736,000.00			
							GRAND TOTAL		537,963,086.00	8,902,216.00	529,060,870.00	

Prepared by:

REGIE Z. PROFETA
Administrative Officer V
Procurement Management Division

Noted by:

ENGR. RAMIL JAY S. MACARAIG
Officer-In-Charge
Procurement Management Division

Certified Funds Available:

TERESA S. GOMEZ
Officer-In-Charge
Budget Division

Approved:

ARSENIO J. MIASO
President
Cultural Center of the Philippines