



Cultural Center of the Philippines
SENTRONG PANGKULTURA NG PILIPINAS

March 31, 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director IV
Government Procurement Policy Board
Technical Support Office

Dear Atty. Ruiz:

Respectfully submitted to your good office is the Cultural Center of the Philippines' Annual Procurement Plan for the 2nd Semester of FY 2021.

Thank you.

Sincerely yours,



ARSENIO J. LIZASO
President



Cultural Center of the Philippines
SENTRONG PANGKULTURA NG PILIPINAS

POSTING CERTIFICATION

This is to certify that the **CULTURAL CENTER OF THE PHILIPPINES** has posted its Annual Procurement Plan for the 2nd Semester of FY 2021 on its agency website and can be accessed through this link: <https://www.culturalcenter.gov.ph/transparency-seal/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th day of September, 2021.

Certified by:


REGIE Z. PROFETA
Administrative Officer IV
Procurement Management Division

Noted by:


ENGR. RAMIL JAY S. MACARAIG
Officer-In-Charge
Procurement Management Division

CULTURAL CENTER OF THE PHILIPPINES
ANNUAL PROCUREMENT PLAN
Supplemental
2nd Semester FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php) Total			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		Total	MOOE	CO	
I. TRADING AND PRODUCTION												
242003010000000	Batang Sining	ADD	Alternative Methods of Procurement	April 2021 - Novemeber 2021				NGE/and/or/ Subsidy	350,000.00	350,000.00		honorarium, Supplies, Transportation, Courier services, communication, and meals /
242003010000000	Arts Online	ADD	Alternative Methods of Procurement	April 2021 - Novemeber 2021				NGE/and/or/ Subsidy	295,000.00	295,000.00		OBS/Online Technical Team (Virtual Events) and Post production/ Repurposing (Vided editor/graphic/sound)
242003010000000	Arts Academy	ADD	Alternative Methods of Procurement	July 2021 - December 2021				NGE/and/or/ Subsidy	69,000.00	69,000.00		honorarium of the Resource Speaker Editor
242003010000000	Sining Alamin	AED	Alternative Methods of Procurement	July 2021 - December 2021				NGE/and/or/ Subsidy	350,000.00	350,000.00		honorarium
242003010000000	Diskarte Radio Program 2021	AED	Alternative Methods of Procurement	May 2021 - December 2021				NGE/and/or/ Subsidy	50,000.00	50,000.00		Honorarium (additional budget)
242003010000000	GAD-Home Arts for Mother for Children	AED	Alternative Methods of Procurement	May 2021 - December 2021				NGE/and/or/ Subsidy	300,000.00	300,000.00		honorarium, communication, and internet subscription
242003010000000	Virgin Labfest Writing Fellowship Program	AED	Alternative Methods of Procurement	May 2021 - December 2021				NGE/and/or/ Subsidy	64,250.00	64,250.00		honorarium for online stage director/stage manager, and Asst. Production Manager and gift tokens for the volunteer, actors, playwright, and directos
242003010000000	CCP Professional Dance Support Program	AED	Alternative Methods of Procurement	January 2021 - June 2021				NGE/and/or/ Subsidy	5,000,000.00	5,000,000.00		scholarship stipends, honorarium, supplies, ballet shoes, pointe shoes, dance supplies, medical expenses, communication expenses, transportation/courier services, and video equipment rental
242003010000000	Discover Opera	AED	Alternative Methods of Procurement	January 2021 - June 2021				NGE/and/or/ Subsidy	50,000.00	50,000.00		Honorarium
242003010000000	Kabataang Gitanista Program 2022	AED	Alternative Methods of Procurement	January 2021 - December 2021				NGE/and/or/ Subsidy	250,000.00	250,000.00		Honorarium, Supplies and Accessories expenses, Communication expenses, and Miscellaneous expenses
242003010000000	CCP Scholarship Program	AED-ATD	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	300,000.00	300,000.00		CCP Scholarship Program
242003010000000	NCBD-Artist/Designer	CCD-Intertextual	Alternative Methods of Procurement	October 2021				NGE/and/or/ Subsidy	8,000.00	8,000.00		Procurement of Services
242003010000000	PEN Congress - hazard pay	CCD-Intertextual	Alternative Methods of Procurement	October 2021				NGE/and/or/ Subsidy	1,500.00	1,500.00		Procurement of Services
242003010000000	UMPIL Writer Congress - Writers	CCD-Intertextual	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	7,000.00	7,000.00		Procurement of Services
242003010000000	Performartura Festival	CCD-Intertextual	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	76,000.00	76,000.00		Video Editor, Streaming Operator, and Stage Manager
242003010000000	Hangang sa Muli	CCD-Intertextual	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	49,000.00	49,000.00		Editor, Coordinator, Website Administrator and Manager
242003010000000	Gawad CCP Folio	CCD-Intertextual	Alternative Methods of Procurement	June 2021				NGE/and/or/ Subsidy	8,000.00	8,000.00		Overtime pay and internet subscription
242003010000000	Subscription of Newspaper	CCD-Library	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	31,500.00	31,500.00		Procurement of Services
242003010000000	Indak Pilipinas	OAD	Alternative Methods of Procurement	July 2021 - August 2021				NGE/and/or/ Subsidy	594,500.00	594,500.00		Folk Dance Group, Moderator, and Host
242003010000000	Genesis: CCP 50th Anniversary	OAD	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	1,125.00	1,125.00		Representation expenses (food for meeting)
242003010000000	Music arrengers for PPO tours	OP	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	565,000.00	565,000.00		Procurement of Services
242003010000000	Payment for musical arrengers for PPO outreach tours	OP	Alternative Methods of Procurement	July 2021 - August 2021				NGE/and/or/ Subsidy	315,000.00	315,000.00		Procurement of Services
242003010000000	Awit at Tula in Putilan, Bulacan	OP	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	960,750.00	960,750.00		Procurement of Goods and Services

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242003010000000	OP Outreach project: Kung Hindi Man	OP	Alternative Methods of Procurement	July 2021 - September 2021				NGE/and/or/ Subsidy	2,588,968.00	2,588,968.00		Procurement of Goods and Services
242003010000000	OP Outreach project: Kung Hindi Man Season 2	OP	Alternative Methods of Procurement	September 2021 - October 2021				NGE/and/or/ Subsidy	1,659,000.00	1,659,000.00		Procurement of Goods and Services
242003010000000	OP Outreach online project: Perfect 10: A Philbanda 10th Anniversary July 24, 2021	OP	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	463,500.00	463,500.00		Procurement of Goods and Services
242003010000000	PPO Manila sound concert on Aug. 28, 2021 via OP Facebook	OP	Alternative Methods of Procurement	August 2021				NGE/and/or/ Subsidy	85,000.00	85,000.00		Videographer for A.J.L messages, obs streamer and creatives for re-run of Awit at Tula on Aug. 21, 2021, and live streaming of
242003010000000	Various meetings in Baguio for OP outreach programs	OP	Alternative Methods of Procurement	June 2021				NGE/and/or/ Subsidy	111,400.00	111,400.00		Procurement of Goods and Services
242003010000000	CCP BOT Meetings in Baguio City on Feb. 26-28, 2021	OP	Alternative Methods of Procurement	February 2021				NGE/and/or/ Subsidy	463,300.00	463,300.00		Procurement of Goods and Services
242003010000000	6th SONA July 2021	OP	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	631,500.00	631,500.00		Video and Audio recording
242003010000000	OP Film project with Bohol LGU from July 21-24, 2021.	OP	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	4,273.00	4,273.00		Additional budget for ocular/inspections
242003010000000	CCP BOT meeting in Baguio City on Feb. 25-27, 2021	OP	Alternative Methods of Procurement	February 2021				NGE/and/or/ Subsidy	32,500.00	32,500.00		Swab Test
242003010000000	OP outreach online project: PINTIG- Presussion Festival - May 28-30, 2021	OP	Alternative Methods of Procurement	May 2021				NGE/and/or/ Subsidy	325,000.00	325,000.00		Procurement of Goods and Services
242003010000000	Baguio meeting re: Creative Assets, Practices, and meeting on Baguio creative program - October 7-9, 2021	OP	Alternative Methods of Procurement	October 2021				NGE/and/or/ Subsidy	82.74	82.74		Procurement of Goods and Services
242003010000000	Ocular/Inspection in Bohol re: OP Fil Project on July 21-24, 2021	OP	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	72,422.00	72,422.00		Procurement of Goods and Services
242003010000000	OP outreach Film project with Bohol LGU July 24-26, 2021	OP	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	14,300.00	14,300.00		Payment for airfare/swab test/incidentals for ocular/meeting
242003010000000	PPO Outreach Concert in Pampanga on July 9, 2021	OP	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	17,000.00	17,000.00		Payment for Van rental and swab test
242003010000000	Van rental for the ocular inspection in Pampanga for PPO concert	OP	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	10,000.00	10,000.00		Procurement of Services
242003010000000	Live Concert at Philippine Post Office	OP	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	1,691,850.00	1,691,850.00		Procurement of Goods and Services
242003010000000	Fringe Event coordinator	PED-FBNMB	Alternative Methods of Procurement	August 2021 - September 2021				NGE/and/or/ Subsidy	18,000.00	18,000.00		Procurement of Services
242003010000000	Archive Digitization Assistant	PED-FBNMB	Alternative Methods of Procurement	August 2021 - December 2021				NGE/and/or/ Subsidy	95,000.00	95,000.00		Procurement of Services
242003010000000	Graphic designer/Animator	PED-FBNMB	Alternative Methods of Procurement	August 2021 - September 2021				NGE/and/or/ Subsidy	17,000.00	17,000.00		Procurement of Services
242003010000000	Asst. Graphic Designer and Layout artist	PED-FBNMB	Alternative Methods of Procurement	August 2021 - September 2021				NGE/and/or/ Subsidy	25,000.00	25,000.00		Procurement of Services
242003010000000	Ika-33 Gawad Altematibong Catalogue Printing	PED-FBNMB	Alternative Methods of Procurement	October 2021 - December 2021				NGE/and/or/ Subsidy	45,000.00	45,000.00		Procurement of Goods
242003010000000	Ika-33 Gawad Altematibong T-shirt and printing	PED-FBNMB	Alternative Methods of Procurement	October 2021 - December 2021				NGE/and/or/ Subsidy	25,000.00	25,000.00		Procurement of Goods
242003010000000	Guest Artist fee for Awards Night program	PED-FBNMB	Alternative Methods of Procurement	September 2021				NGE/and/or/ Subsidy	3,000.00	3,000.00		Procurement of Services
242003010000000	Honoraria for the talkback session host and reactors	PED-FBNMB	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	100,000.00	100,000.00		Procurement of Services
242003010000000	Production staff and administration	PED-FBNMB	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	246,000.00	246,000.00		Procurement of Services
242003010000000	Equipment rental	PED-FBNMB	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	50,000.00	50,000.00		Procurement of Services

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242003010000000	Printing and other production supplies	PED-FBNMB	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	35,000.00	35,000.00		Procurement of Goods
242003010000000	Printing of EPA or 3 awardees	PED-FBNMB	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	150,000.00	150,000.00		Procurement of Goods
242003010000000	Health and Safety officer	PED-FBNMB	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	35,000.00	35,000.00		Procurement of Services
242003010000000	CCP Event Façade Lighting	PED-PDTS	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	40,000.00	40,000.00		Health and safety Officer and supplies
242003010000000	Tuloy po Kayo	PED PMSD	Alternative Methods of Procurement	May 2021 - April 2021				NGE/and/or/ Subsidy	100,500.00	100,500.00		Honorarium for Film program coordinator
242003010000000	Virgin Labfest 2021	PED PMSD	Alternative Methods of Procurement	May 2021 - April 2021				NGE/and/or/ Subsidy	219,710.00	219,710.00		Food, honorarium for Health and Safety officer and Video editor
242003010000000	CCP PDSP Christmas Presentation: The Sleeping Beauty (Act III)	PED PMSD	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	65,000.00	65,000.00		Procurement of Goods and Services
242003010000000	Special Concert Series	PED PMSD	Alternative Methods of Procurement	October 2021				NGE/and/or/ Subsidy	276,960.00	276,960.00		Meals, accomodations, teleprompter operator, digital distribution, health and safety officer, flash drive, stage director, sound engineer, host, and scriptwriter
242003010000000	Payment for the Archivist	PED-VAMD	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	50,000.00	50,000.00		Procurement of Services
242003010000000	Payment for the Assistant Archivist	PED-VAMD	Alternative Methods of Procurement	November 2021 - December 2021				NGE/and/or/ Subsidy	46,000.00	46,000.00		Procurement of Services
242003010000000	Payment for the Collection Management Associates	PED-VAMD	Alternative Methods of Procurement	October 2021 - December 2021				NGE/and/or/ Subsidy	84,000.00	84,000.00		Procurement of Services
242003010000000	Additional budget for the printing of the Allegories & Realities: Ofelia Galvezon-Tequi in Restrospect	PED-VAMD	Alternative Methods of Procurement	September 2021 - November 2021				NGE/and/or/ Subsidy	63,000.00	63,000.00		Procurement of Goods
242003010000000	Insurance Coverege for Ariworks of Imelfa Cajife Endaya	PED-VAMD	Alternative Methods of Procurement	August 2021 - December 2021				NGE/and/or/ Subsidy	235,000.00	235,000.00		Procurement of Services
242003010000000	Visula Arts Collection and Archives Supplies and Materials	PED-VAMD	Alternative Methods of Procurement	September 2021 - December 2021				NGE/and/or/ Subsidy	119,000.00	119,000.00		Procurement of Goods
242003010000000	Simbang Gabi @CCP 2021	PED-VOD	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	1,200,000.00	1,200,000.00		Mass from Regions, On-site masses, Mida De Gallo c/o Our lady of Sorrows, Production staff, and other expenses
242003010000000	New items under the CCP Covid-19 Readiness Program	PED-VOD	Alternative Methods of Procurement	October 2021 - November 2021				NGE/and/or/ Subsidy	168,200.00	168,200.00		Technical Video Director, Stage Manager, Ushering Staff, Floormarker signs, Production meals, Covid Test, Host of the AVP, Scriptwriter of the AVP, Voice Over Talent
242003010000000	CCP Building and Theater Tour Enhancement (Virtual Tour Services)	PED-VOD	Alternative Methods of Procurement	August 2021 - September 2021				NGE/and/or/ Subsidy	25,000.00	25,000.00		Professiona fee for the Script Writer of the Building Tour
242003010000000	PPO Spotlight: Virtual Pocket performance	PPO	Alternative Methods of Procurement	May 2021				NGE/and/or/ Subsidy	6,000.00	6,000.00		Payment for the Host
242003010000000	PPO Special Concert Series	PPO	Alternative Methods of Procurement	July 2021				NGE/and/or/ Subsidy	335,000.00	335,000.00		Audio and Video recording equipment, and Acrylic Barrier
242003010000000	PPO Chamber Series VIII and PPO Special Concert	PPO	Alternative Methods of Procurement	July 2021 - August 2021				NGE/and/or/ Subsidy	36,000.00	36,000.00		Host and Rhythm musicians
TOTAL (Trading and Production)									21,779,090.74	21,779,090.74		
II. OTHER COMMON-USE SUPPLIES, MATERIALS AND SERVICES												
103001001000000	Purchase of Mega size ironing board with foam pad and cover, heavy duty (39 x 119cm)	ASD-GSD	Alternative Methods of Procurement	May 2021				NGE/and/or/ Subsidy	3,785.00	3,785.00		Procurement of Goods
103001001000000	Outdoor Janitorial - holidays for CY 2019	ASD-GSD	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	150,000.00	150,000.00		Procurement of Services

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10300100100000	Gasoline	ASD-GSD	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	380,000.00	380,000.00		Procurement of Goods
10300100100000	Indoor Janitorial	ASD-GSD	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	120,000.00	120,000.00		Procurement of Services
10300100100000	1 unit Light Truck Cab and Chassis with Custom Built Aluminum Body	ASD-GSD	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	2,580,000.00	2,580,000.00		Procurement of Goods
10300100100000	High Back office chair	ASD-MESD	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	3,900.00	3,900.00		Procurement of Goods
10300100100000	Additional Siphoning services of septic tank at CCP Main Building, PDC Building, and Black Box Theater	ASD-MESD	Alternative Methods of Procurement	April 2021 - August 2021				NGE/and/or/ Subsidy	658,000.00	658,000.00		Procurement of Services
10300100100000	additional weekly siphoning, desludging, collection, treatment, and disposal equivalent to 10 cubic meter per truckload for CCP main building's main septic tank	ASD-MESD	Alternative Methods of Procurement	May 2021 - July 2021				NGE/and/or/ Subsidy	376,000.00	376,000.00		Procurement of Services
10300100100000	One (1) month extension for additional weekly siphoning, desludging, collection, treatment, and disposal equivalent to 10 cubic meter per truckload for CCP main building's main septic tank	ASD-MESD	Alternative Methods of Procurement	August 2021				NGE/and/or/ Subsidy	141,000.00	141,000.00		Procurement of Services
10300100100000	1 unit 100KVA Standby Generator Set and Controls for CCP-STP	ASD-MESD	Public Bidding	November 2021				NGE/and/or/ Subsidy	1,100,000.00	1,100,000.00		Procurement of Goods
10300100100000	1 unit 100KVA Standby Generator Set for CCP Main Building	ASD-MESD	Public Bidding	November 2021				NGE/and/or/ Subsidy	1,000,000.00	1,000,000.00		Procurement of Goods
10300100100000	2 units Submersible Sewage Pump for CCP-STP Lift Station No. 2	ASD-MESD	Alternative Methods of Procurement	November 2021				NGE/and/or/ Subsidy	380,000.00	380,000.00		Procurement of Goods
10300100100000	Purchase of Hospital bed	HRMD	Alternative Methods of Procurement	December 2021				NGE/and/or/ Subsidy	15,800.00	15,800.00		Procurement of Goods
10300100100000	Hazard pay of Sales Assistant (Project Hire) Kevin Aguinaldo for April 14,20, 2021 and May 4,5,6,11,12, 2021	MKTG-SPD	Alternative Methods of Procurement	April 2021 - May 2021				NGE/and/or/ Subsidy	3,500.00	3,500.00		Procurement of Services
10300100100000	Internet Expenses	PED	Alternative Methods of Procurement	September 2021 - November 2021				NGE/and/or/ Subsidy	5,000.00	5,000.00		Procurement of Services
10300100100000	Other Professional Services	PED	Alternative Methods of Procurement	September 2021 - November 2021				NGE/and/or/ Subsidy	4,000.00	4,000.00		Procurement of Services
10300100100000	Rental of photocopying machine	PED	Alternative Methods of Procurement	January 2021 - December 2021				NGE/and/or/ Subsidy	7,000.00	7,000.00		Procurement of Services
10300100100000	Other common use supplies, materials and Services	PPO	Alternative Methods of Procurement	January 2021 - December 2021				NGE/and/or/ Subsidy	69,000.00	69,000.00		Office groceries, communication allowance, and Rental of photocopier machine
TOTAL (Other common-use supplies, materials and service)								6,996,985.00	6,996,985.00			
TOTAL								28,776,075.74	28,776,075.74	0.00		

Prepared by:

REGIE Z. PROFETA
 Administrative Officer V
 Procurement Management Division

Noted by:

ENGR. RAMIL JAY S. MACARAIG
 Officer-In-Charge
 Procurement Management Division

Certified Funds Available:

THERESA S. DE GUZMAN
 Officer-In-Charge
 Budget Division

Approved:

ARSENIO I. LIZASO
 President
 Cultural Center of the Philippines